

TOWN BUDGET

FOR 2025

TOWN OF MURRAY
IN
COUNTY OF ORLEANS

CERTIFICATION OF TOWN CLERK

I, Cynthia Oliver, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Murray as adopted by the Town Board on the

_____ Day of _____, 2024.

Signed _____
Town Clerk

Dated _____

**TOWN OF MURRAY
ORLEANS COUNTY
BUDGET - 2025**

	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	2025	2024	INCREASE (DECREASE)	2025	2024	TAX RATES	
				PROPERTY TAXES	PROPERTY TAXES		ASSESSED VALUES/UNITS	ASSESSED VALUES/UNITS	2025	2024
TOWN TAXES										
A	737,683	210,080	124,803	402,800	395,100	7,700	200,761,179	198,784,890	2.0064	1.9876
B	158,413	117,000	18,043	23,370	21,370	2,000	140,311,467	138,646,084	0.1666	0.1541
DA	785,988	236,393	301,839	247,756	247,756	0	200,761,179	198,784,890	1.2341	1.2464
DB	453,560	246,481	9,588	197,491	197,491	0	140,311,467	138,646,084	1.4075	1.4244
	2,135,644	809,954	454,273	871,417	861,717	9,700				
LIGHTING DISTRICTS										
SL1	2,900	0	100	2,800	2,600	200	5,011,187	4,971,876	0.5587	0.5229
SL2	4,700	0	0	4,700	4,700	0	9,256,431	9,155,216	0.5078	0.5134
SL3	1,600	0	0	1,600	1,600	0	4,659,797	4,643,392	0.3434	0.3446
	9,200	0	100	9,100	8,900	200				
WATER DISTRICTS										
SW1	14,089	12,761	1,328	0	0	0	71.00	71.00	0.00	0.00
SW2	55,762	43,057	0	12,705	13,830	(1,125)	146.00	146.00	87.02	94.73
SW3	58,482	49,559	0	8,923	9,003	(80)	96.50	94.50	92.47	95.27
SW4	9,538	7,365	0	2,173	2,193	(20)	34.50	34.50	62.99	63.57
SW5	5,052	3,929	0	1,123	1,133	(10)	14.00	14.00	80.21	80.93
SW6	53,031	47,351	0	5,680	5,730	(50)	123.75	123.75	45.90	46.30
SW7	41,676	32,167	14	9,495	9,575	(80)	97.00	97.00	97.89	98.71
SW8	22,703	16,760	50	5,893	5,943	(50)	69.00	69.00	85.41	86.13
SW9	8,421	5,952	21	2,448	2,467	(19)	23.50	23.50	104.17	104.98
SW10	12,003	9,423	0	2,580	2,600	(20)	32.50	32.50	79.38	80.00
SW11	164,929	75,900	6,009	83,020	82,595	425	329.55	327.05	251.92	252.55
SW12	6,198	5,482	716	0	0	0	35.00	34.50	0.00	0.00
SW13	19,339	9,771	36	9,532	9,602	(70)	41.50	41.50	229.69	231.37
SW14	5,947	3,253	0	2,694	2,733	(39)	11.00	11.00	244.91	248.45
SW15	71,894	19,665	172	52,057	50,752	1,305	108.75	108.75	478.69	466.69
SW16	24,130	5,179	57	18,894	19,104	(210)	31.00	31.00	609.48	616.26
SW20	9,362	9,362	0	0	0	0	0.00	0.00	0.00	0.00
	582,556	356,936	8,403	217,217	217,260	(43)	1,264.55	1,259.55		
TOTAL	2,727,400	1,166,890	462,776	1,097,734	1,087,877	9,857				
FIRE DISTRICTS										
SF1	798,234	0	0	798,234	525,018	273,216	225,553,992	221,137,232	3.54	2.37

**TOWN OF MURRAY
ORLEANS COUNTY
BUDGET - 2025**

<u>APPROPRIATIONS</u>	<u>REVENUES</u>	<u>APPROPRIATED FUND BALANCE</u>	2025	2024		2025	2024	TAX RATES	
			<u>PROPERTY TAXES</u>	<u>PROPERTY TAXES</u>	<u>INCREASE (DECREASE)</u>	<u>ASSESSED VALUES/UNITS</u>	<u>ASSESSED VALUES/UNITS</u>	<u>2025</u>	<u>2024</u>

SAMPLE OF TAXES

	<u>2025</u>	<u>2024</u>		2025	2024		2025	2024
ASSESSED VALUE				Townwide	Townwide		Outside Village	Outside Village
INSIDE	291.64	291.05	0.59	2.01	1.99		2.17	2.14
OUTSIDE	433.31	433.12	0.18	1.23	1.25		2.64	2.67
HOLLEY FIRE	318.51	213.68	104.83	3.24	3.23		4.81	4.81
LIGHT 1	50.29	47.06	3.22					
LIGHT 2	45.70	46.20	(0.51)		0.01			0.00
LIGHT 3	30.90	31.01	(0.11)					

**TOWN OF MURRAY
TAX CAP CALCULATION**

DESCRIPTION	2024	2025
TAX LEVY FOR PRIOR YEAR	1,055,113.00	1,087,877.00
TAX BASE GROWTH FACTOR	1.0031	1.0043
	1,058,383.85	1,092,554.87
PRIOR YEAR PILOTS	1,129.00	787.00
	1,059,512.85	1,093,341.87
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	1,080,703.11	1,115,208.71
PROJECTED PILOTS	(787.00)	(820.00)
AVAILABLE CARRYOVER FROM PRIOR YEAR	10,000.00	1,000.00
EMPLOYEES' RETIREMENT SYSTEM EXCLUSION	0.00	494.00
	<u>1,089,916.11</u>	<u>1,115,882.71</u>
Taxes	<u>1,087,877.00</u>	<u>1,097,134.00</u>
Under/(Over) Tax Cap	<u>2,039.11</u>	<u>18,748.71</u>

**TOWN OF MURRAY
2025 ADOPTED BUDGET
GENERAL: TOWNWIDE**

		2022	2023	2024	2025	2025	2025
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:							
A1001	Property Taxes	382,575.00	382,575.00	395,100.00	397,800.00	402,800.00	402,800.00
A1081	Payment in Lieu of Taxes	10,513.74	1,122.12	787.00	820.00	820.00	820.00
A1090	Int. & Pen. Real Prop Taxes	13,507.14	11,882.11	8,000.00	8,000.00	8,000.00	8,000.00
A1170	Franchise Fees	38,516.38	37,619.38	39,000.00	39,000.00	39,000.00	39,000.00
A1255	Clerk Fees	763.76	528.47	500.00	500.00	500.00	500.00
A2190	Sale of Cemetery Plots	0.00	0.00	0.00	0.00	0.00	0.00
A2192	Cemetery Services	0.00	0.00	0.00	0.00	0.00	0.00
A2376	Refuse & Garbage Svc Other Gov	1,499.50	1,507.50	1,500.00	1,500.00	1,500.00	1,500.00
A2389	Misc Revenue, Other Gov't	0.00	0.00	0.00	0.00	0.00	0.00
A2401	Interest & Earnings	19,493.24	67,338.43	47,013.00	40,000.00	40,000.00	40,000.00
A2401	Interest & Earnings - ARPA	2,648.49	9,305.90	0.00	0.00	0.00	0.00
A2544	Dog Licenses	2,460.00	2,346.00	2,000.00	2,000.00	2,000.00	2,000.00
A2555	Building & Alteration Permits	0.00	899.60	0.00	0.00	0.00	0.00
A2590	Other Permits	0.00	0.00	0.00	0.00	0.00	0.00
A2610	Fines & Forfeitures	16,182.00	9,988.00	10,000.00	10,000.00	10,000.00	10,000.00
A2610	Traffic Diversion Program	9,326.66	5,505.00	4,000.00	4,000.00	4,000.00	4,000.00
A2650	Sale of Scrap Material	0.00	0.00	0.00	0.00	0.00	0.00
A2655	Minor Sales	35.50	142.00	0.00	0.00	0.00	0.00
A2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
A2701	Refund of Prior Years Expenditur	0.00	530.55	0.00	0.00	0.00	0.00
A2705	Gifts & Donations	0.00	0.00	0.00	0.00	0.00	0.00
A2770	Miscellaneous	1,564.31	57.34	0.00	0.00	0.00	0.00
A3001	Per Capita Aide	44,677.00	44,677.00	44,677.00	44,677.00	44,677.00	44,677.00
A3005	Mortgage Tax	103,356.58	63,979.86	38,000.00	38,000.00	38,000.00	38,000.00
A3089	Justice Grant	0.00	5,000.00	0.00	0.00	0.00	0.00
A3089	NYS Grant	6,250.00	5,000.00	0.00	0.00	0.00	0.00
A4089	Federal Aid - ARPA USE	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
A4902	Federal Aid - Planning Studies	0.00	0.00	0.00	0.00	0.00	0.00
A5031	Interfund Transfer - Water Funds	0.00	0.00	9,739.00	9,583.00	9,583.00	9,583.00
AUB	Unexpended Balance	0.00	0.00	78,160.00	110,355.00	124,803.00	124,803.00
TOTAL REVENUES:		653,369.30	650,004.26	678,476.00	718,235.00	737,683.00	737,683.00

A1010.100	Town Board Services	12,337.57	13,967.12	13,600.00	13,600.00	13,600.00	13,600.00
A1010.400	Town Board Contractual	0.00	0.00	1,000.00	500.00	500.00	500.00
A1110.100	Justice Services	27,148.00	23,145.00	21,561.00	20,361.00	20,361.00	20,361.00

TOWN OF MURRAY
2025 ADOPTED BUDGET
GENERAL: TOWNWIDE

		2022	2023	2024	2025	2025	2025
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
A1110.103	Justice Clerk	16,154.26	13,864.00	17,784.00	19,049.00	16,975.00	16,975.00
A1110.400	Justice Contractual	6,120.98	7,598.17	9,210.00	9,210.00	9,210.00	9,210.00
A1220.100	Supervisor Services	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
A1220.400	Supervisor Contractual	2,075.58	77.39	500.00	500.00	500.00	500.00
A1315.400	Comptroller Contractual	19,025.00	25,989.96	25,300.00	29,059.00	29,059.00	29,059.00
A1320.400	Ind Auditing Contractual	11,500.00	15,000.00	18,000.00	0.00	0.00	0.00
A1340.100	Budget Services	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
A1355.100	Assessor Services	26,000.00	26,780.00	27,583.00	30,000.00	30,000.00	30,000.00
A1355.103	Assessor Clerk Services	6,337.71	6,212.00	13,250.00	13,250.00	13,250.00	13,250.00
A1355.110	Assessor Asst Services	0.00	0.00	2,700.00	5,500.00	5,500.00	5,500.00
A1355.200	Assessor Equipment	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
A1355.400	Assessor Contractual	7,107.68	2,381.82	8,000.00	8,000.00	8,000.00	8,000.00
A1355.401	Board of Assessment Review	600.00	600.00	1,000.00	1,500.00	1,500.00	1,500.00
A1355.402	Assessor Contr - Reval	0.00	0.00	0.00	0.00	0.00	0.00
A1380.400	Fiscal Agents Contractual	1,170.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
A1410.100	Town Clerk Services	32,324.19	36,308.00	37,396.00	38,517.00	38,517.00	38,517.00
A1410.102	Town Clerk Deputy	15,769.78	18,896.00	20,592.00	23,143.00	23,143.00	23,143.00
A1410.200	Town Clerk Equip & Cap Outlay	0.00	0.00	0.00	0.00	0.00	0.00
A1410.400	Town Clerk Contractual	4,436.98	2,148.52	4,580.00	4,000.00	4,000.00	4,000.00
A1420.400	Attorney Contractual	31,911.38	35,425.20	25,000.00	30,000.00	30,000.00	30,000.00
A1440.400	Engineering Contractual	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
A1450.400	Election Contractual	8,684.09	10,777.38	13,000.00	13,000.00	13,000.00	13,000.00
A1620.200	Buildings Equipment	0.00	0.00	0.00	0.00	0.00	0.00
A1620.400	Buildings Contractual	56,556.44	52,162.32	58,000.00	60,000.00	60,000.00	60,000.00
A1670.400	Central Printing Contractual	8,022.37	10,353.01	13,000.00	11,000.00	11,000.00	11,000.00
A1910.400	Unallocated Insurance	30,824.86	31,491.68	33,075.00	34,341.00	34,341.00	34,341.00
A1920.400	Municipal Dues	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
A1990.400	Contingency	0.00	0.50	5,000.00	5,000.00	5,000.00	5,000.00
A3310.400	Traffic Control Contractual	0.00	447.30	1,500.00	1,500.00	1,500.00	1,500.00
A4540.400	Ambulance, Contr Expend	0.00	30,600.00	52,860.00	48,250.00	48,250.00	48,250.00
A5010.100	Hwy Supt Services	53,943.29	58,351.00	60,102.00	61,904.00	61,904.00	61,904.00
A5010.102	Hwy Admin, Pers Serv, Clerk		236.00	0.00	0.00	0.00	0.00
A5010.103	Hwy Supt Clerk	2,016.55	6,252.00	13,250.00	15,600.00	15,600.00	15,600.00
A5010.200	Hwy Supt Equipment	0.00	0.00	0.00	0.00	0.00	0.00
A5010.400	Hwy Supt Contractual	1,530.38	2,253.70	3,000.00	3,000.00	3,000.00	3,000.00
A5182.400	Street Light Contractual	6,630.24	7,116.96	7,000.00	7,000.00	7,000.00	7,000.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
GENERAL: TOWNWIDE**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
A6510.400 Veterans Contractual	714.50	736.00	1,000.00	1,000.00	1,000.00	1,000.00
A6989.400 Economic Development	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
A7180.400 Time Warner Cable Fees	799.31	921.12	930.00	1,000.00	1,000.00	1,000.00
A7510.100 Historian Personal Services	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00
A7510.400 Historian Contractual	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
A8020.400 Planning, Contractual	25,061.50	3,306.50	0.00	0.00	0.00	0.00
A8160.400 Refuse Contractual	3,246.33	3,516.45	4,000.00	4,000.00	4,000.00	4,000.00
A8810.100 Cemetery Services	1,435.68	12,908.18	10,000.00	10,000.00	10,000.00	10,000.00
A8810.200 Cemetery Capital & Equipment	3,603.09	0.00	1,200.00	12,000.00	32,000.00	32,000.00
A8810.400 Cemetery Contractual	0.00	88.52	3,500.00	3,500.00	3,500.00	3,500.00
A9010.800 State Retirement	13,995.58	14,248.77	14,521.00	26,445.00	26,445.00	26,445.00
A9030.800 Emp. Ben. Soc. Sec.	15,838.90	17,438.25	18,324.00	19,014.00	20,036.00	20,036.00
A9040.800 Workers Compensation	15,906.19	14,249.00	13,405.00	15,434.00	15,434.00	15,434.00
A9060.800 Hospital & Medical Insurance	22,218.27	16,012.76	37,833.00	42,538.00	43,038.00	43,038.00
A9788.600 Leases, Principal	2,047.00	2,074.00	0.00	3,000.00	3,000.00	3,000.00
A9788.700 Leases, Interest	126.00	99.00	0.00	100.00	100.00	100.00
A9901.900 Transfers, Other Funds	10,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
A9950.900 Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	517,889.68	588,703.58	678,476.00	718,235.00	737,683.00	737,683.00

TOWN OF MURRAY
2025 ADOPTED BUDGET
GENERAL: OUTSIDE VILLAGE

		2022	2023	2024	2025	2025	2025
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:							
B1001	Property Taxes	31,370.00	31,370.00	21,370.00	23,370.00	23,370.00	23,370.00
B1120	Sales Tax	113,918.36	112,421.02	113,000.00	113,000.00	113,000.00	113,000.00
B2110	Zoning Fees	0.00	0.00	0.00	0.00	0.00	0.00
B2115	Planning Board Fees	350.00	50.00	0.00	0.00	0.00	0.00
B2401	Interest and Earnings	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
B2555	Building Permits	7,211.68	10,135.80	2,500.00	2,500.00	2,500.00	2,500.00
B2590	Other Permits	550.00	350.00	0.00	0.00	0.00	0.00
B2655	Sales, Other (Registar Fees)	710.00	533.00	0.00	0.00	0.00	0.00
B2770	Unclassified (specify)	0.00	13.20	0.00	0.00	0.00	0.00
B4089	Federal Aid - ARPA USE	0.00	0.00	0.00	0.00	0.00	0.00
BUB	Unexpended Balance	0.00	0.00	16,847.00	17,278.00	18,043.00	18,043.00
TOTAL REVENUES:		154,110.04	154,873.02	153,717.00	157,648.00	158,413.00	158,413.00

APPROPRIATIONS:							
B3620.100	Building & Fire Inspection Svc	24,575.70	21,654.85	31,200.00	31,200.00	31,200.00	31,200.00
B3620.103	Building & Fire Insp Clerk Svc	4,971.27	3,715.45	7,193.00	8,500.00	9,360.00	9,360.00
B3620.400	Building & Fire Insp Contractual	5,557.82	1,042.12	2,000.00	2,000.00	2,000.00	2,000.00
B4020.100	Registrar of Vital Statistics Svc	662.02	695.00	716.00	737.00	737.00	737.00
B7110.400	Parks (Clock)	295.83	447.32	1,000.00	1,000.00	1,000.00	1,000.00
B7310.400	Youth Contractual	4,500.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00
B8010.103	Zoning Clerk Service	633.47	700.00	825.00	1,500.00	1,500.00	1,500.00
B8010.200	Zoning, Equip & Cap Outlay	0.00	0.00	0.00	825.00	825.00	825.00
B8010.400	Zoning Contractual	210.00	787.34	1,500.00	1,500.00	1,500.00	1,500.00
B8020.103	Planning Clerk Services	1,954.46	1,008.00	1,829.00	2,000.00	2,000.00	2,000.00
B8020.400	Planning Contractual	1,950.00	4,022.00	2,500.00	2,500.00	2,500.00	2,500.00
B9010.800	State Retirement	3,224.80	3,039.95	3,261.00	3,720.00	3,720.00	3,720.00
B9030.800	Emp. Ben. Soc. Sec.	2,544.29	2,124.73	3,194.00	3,361.00	3,361.00	3,361.00
B9040.800	Workers Compensation	2,638.43	2,400.00	2,475.00	2,781.00	2,686.00	2,686.00
B9901.900	Transfer to Other Fund	91,074.00	91,074.00	91,074.00	91,074.00	91,074.00	91,074.00
TOTAL APPROPRIATIONS:		144,792.09	137,660.76	153,717.00	157,648.00	158,413.00	158,413.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
HIGHWAY: TOWNWIDE**

		2022	2023	2024	2025	2025	2025
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:							
ACCT. #							
DA1001	Property Taxes	211,676.00	217,756.00	247,756.00	247,756.00	247,756.00	247,756.00
DA2300	Services Other Gov't Cty - Mowing	19,121.72	0.00	10,000.00	10,000.00	10,000.00	10,000.00
DA2302	Snow Removal Services County	172,706.14	177,961.45	100,388.00	100,393.00	100,393.00	100,393.00
DA2401	Interest & Earnings	0.00	0.00	5,000.00	5,000.00	6,000.00	6,000.00
DA2650	Sale of Scrap Metal	0.00	1,938.26	0.00	0.00	0.00	0.00
DA2655	Minor Sales (Fuel Sales)	10,687.20	12,463.85	5,000.00	5,000.00	8,000.00	8,000.00
DA2665	Sale of Equipment	0.00	0.00	0.00	0.00	0.00	0.00
DA2680	Insurance Recoveries	1,103.30	0.00	0.00	0.00	0.00	0.00
DA2701	Refund of Prior Yr Exp	294.80	72.00	0.00	0.00	0.00	0.00
DA2770	Gas Purchase	(0.62)	0.00	0.00	0.00	0.00	0.00
DA3501	St Aid Consolidated Highway Aid	0.00	0.00	0.00	0.00	0.00	0.00
DA3589	St Aid Other Transportation	0.00	0.00	62,000.00	62,000.00	62,000.00	62,000.00
DA4960	FEMA/APRA	0.00	0.00	0.00	0.00	0.00	0.00
DA5031	Interfund Transfer	10,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
DA5731	BAN	0.00	0.00	300,000.00	250,000.00	0.00	0.00
DAUB	Unexpended Balance	0.00	0.00	0.00	62,974.00	301,839.00	301,839.00
TOTAL REVENUES:		425,588.54	460,191.56	780,144.00	793,123.00	785,988.00	785,988.00

APPROPRIATIONS:

DA5130.200	Machinery Equipment	121,995.00	0.00	340,000.00	357,000.00	0.00	0.00
DA5130.400	Machinery Contractual	45,745.90	34,012.26	50,000.00	50,000.00	50,000.00	50,000.00
DA5140.100	Misc Brush & Weeds Services	27,017.70	27,286.70	20,000.00	20,000.00	20,000.00	20,000.00
DA5140.400	Misc Brush & Weeds Contractual	4,714.37	2,138.73	5,000.00	5,000.00	5,000.00	5,000.00
DA5142.100	Snow Removal. Town Services	116,736.20	117,297.34	150,000.00	140,000.00	140,000.00	140,000.00
DA5142.400	Snow Removal. Town Contractual	129,950.23	81,211.97	130,000.00	125,000.00	125,000.00	125,000.00
DA9010.800	State Retirement	17,249.77	18,730.12	19,365.00	21,932.00	21,932.00	21,932.00
DA9030.800	Social Security	9,862.85	11,060.64	15,000.00	15,000.00	15,000.00	15,000.00
DA9040.800	Workers Compensation	10,906.49	10,627.00	10,381.00	8,553.00	8,963.00	8,963.00
DA9050.800	Unemployment Insurance	0.00	0.00	0.00	0.00	0.00	0.00
DA9060.800	Hospital & Medical Insurance	36,120.15	46,999.64	40,398.00	50,638.00	43,093.00	43,093.00
DA9950.900	Transfer to Reserves	0.00	0.00	0.00	0.00	357,000.00	357,000.00
TOTAL APPROPRIATIONS:		520,298.66	349,364.40	780,144.00	793,123.00	785,988.00	785,988.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
HIGHWAY: OUTSIDE VILLAGE**

		2022	2023	2024	2025	2025	2025
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:							
DB1001	Property Taxes	187,491.00	187,491.00	197,491.00	197,491.00	197,491.00	197,491.00
DB2300	Transportation Services, Other Gov't		11,284.04	0.00	0.00	0.00	0.00
DB2401	Interest and Earnings		0.00	0.00	0.00	0.00	0.00
DB2655	Sales, Other	9,896.80	4,506.00	1,000.00	1,000.00	1,000.00	1,000.00
DB2770	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
DB2701	Refund of Prior Yr Exp	0.00	0.00	0.00	0.00	0.00	0.00
DB3501	St Aid Consolidated Highway Aid	136,647.00	36,418.26	154,407.00	154,407.00	154,407.00	154,407.00
DB5031	Transfer from Other Fund	91,074.00	91,074.00	91,074.00	91,074.00	91,074.00	91,074.00
DB5731	BAN	0.00	0.00	0.00	0.00	0.00	0.00
DBUB	Unexpended Balance	0.00	0.00	258.00	14,121.00	9,588.00	9,588.00
TOTAL REVENUES:		425,108.80	330,773.30	444,230.00	458,093.00	453,560.00	453,560.00

APPROPRIATIONS:							
DB5110.100	General Repairs Services	114,466.07	86,031.88	93,641.00	100,000.00	100,000.00	100,000.00
DB5110.200	General Repairs Equipment	0.00	0.00	0.00	0.00	0.00	0.00
DB5110.400	Maint of Streets, Contr Expend	133,961.20	33,397.87	145,000.00	145,000.00	145,000.00	145,000.00
DB5112.200	Capital Outlay (CHIPS)	42,075.50	36,418.49	154,407.00	154,407.00	154,407.00	154,407.00
DB9010.800	State Retirement	11,028.93	11,975.05	12,381.00	14,022.00	14,022.00	14,022.00
DB9030.800	Emp. Ben. Soc. Sec.	10,294.79	6,581.40	7,164.00	7,650.00	7,650.00	7,650.00
DB9040.800	Workers Compensation	6,543.89	6,795.00	6,637.00	5,468.00	5,730.00	5,730.00
DB9060.800	Hospital/Medical Insurance	23,386.85	31,333.35	25,000.00	31,546.00	26,751.00	26,751.00
DB9950.900	Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:		341,757.23	212,533.04	444,230.00	458,093.00	453,560.00	453,560.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: FIRE**

REVENUES:

ACCT. #

SF.1001.000.00 Murray Joint Fire Disitrcet

SF.5999.000.00 Unexpended Balance

TOTAL REVENUES:

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
SF.1001.000.00 Murray Joint Fire Disitrcet	365,292.00	400,685.07	525,018.00	798,234.00	798,234.00	798,234.00
SF.5999.000.00 Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00
<i>TOTAL REVENUES:</i>	365,292.00	400,685.07	525,018.00	798,234.00	798,234.00	798,234.00

APPROPRIATIONS:

SF.3410.400.00 Murray Joint Fire Disitrcet

TOTAL APPROPRIATIONS:

SF.3410.400.00 Murray Joint Fire Disitrcet	365,292.00	400,685.07	525,018.00	798,234.00	798,234.00	798,234.00
<i>TOTAL APPROPRIATIONS:</i>	365,292.00	400,685.07	525,018.00	798,234.00	798,234.00	798,234.00

Difference	0.00	0.00	0.00	0.00	0.00	0.00
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**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: LIGHT**

SPECIAL DISTRICTS: Light #1

REVENUES:

SL.1001.000.00 Fancher #1 Lighting District
SL.2770.000.00 Refund of Prior Year Expense
SL.5999.000.00 Unexpended Balance

TOTAL REVENUES:

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
2,900.00	2,700.00	2,600.00	2,800.00	2,800.00	2,800.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	200.00	100.00	100.00	100.00
2,900.00	2,700.00	2,800.00	2,900.00	2,900.00	2,900.00

APPROPRIATIONS:

SL.5182.200.00 Fancher #1 Equipment
SL.5182.400.00 Fancher #1 Lighting District

TOTAL APPROPRIATIONS:

0.00	0.00	0.00	0.00	0.00	0.00
2,701.27	2,667.01	2,800.00	2,900.00	2,900.00	2,900.00
2,701.27	2,667.01	2,800.00	2,900.00	2,900.00	2,900.00

SPECIAL DISTRICTS: Light #2

REVENUES:

ACCT. #
SL.1001.000.00 Hulberton II Light District
SL.2770.000.00 Refund of Prior Year Expens
SL.5999.000.00 Unexpended Balance

TOTAL REVENUES:

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
4,500.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
4,500.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00

APPROPRIATIONS:

SL.5182.200.00 Hulberton II Equipment
SL.5182.400.00 Hulberton II Light District

TOTAL APPROPRIATIONS:

0.00	0.00	0.00	0.00	0.00	0.00
4,446.02	4,401.03	4,700.00	4,700.00	4,700.00	4,700.00
4,446.02	4,401.03	4,700.00	4,700.00	4,700.00	4,700.00

SPECIAL DISTRICTS: Light #3

REVENUES:

ACCT. #
SL.1001.000.00 Brockville III Light District
SL.2770.000.00 Refund of Prior Year Expense
SL.5999.000.00 Unexpended Balance

TOTAL REVENUES:

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00

APPROPRIATIONS:

SL.5182.200.00 Brockville III Equipment
SL.5182.400.00 Brockville III Light District

TOTAL APPROPRIATIONS:

0.00	0.00	0.00	0.00	0.00	0.00
1,552.83	1,530.14	1,600.00	1,600.00	1,600.00	1,600.00
1,552.83	1,530.14	1,600.00	1,600.00	1,600.00	1,600.00

TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #1

REVENUES:

ACCT. #

SW.2140.000.00 Metered Sales
 SW.2140.001.00 Out of District Users
 SW.2144.000.00 Water Service Charges
 SW.2148.000.00 Interest & Penalties on Water Rents
 SW.2401.000.00 Interest & Earnings
 SW.2770.000.00 Miscellaneous
 SW.5999.000.00 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.2140.000.00 Metered Sales	8,906.59	10,795.34	10,411.00	10,411.00	10,411.00	10,411.00
SW.2140.001.00 Out of District Users	274.21	0.00	0.00	0.00	0.00	0.00
SW.2144.000.00 Water Service Charges	0.00	13.03	0.00	2,200.00	2,200.00	2,200.00
SW.2148.000.00 Interest & Penalties on Water Rents	244.59	237.47	150.00	150.00	150.00	150.00
SW.2401.000.00 Interest & Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.00 Miscellaneous	2,013.20	2,136.32	2,200.00	0.00	0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	1,170.00	1,328.00	1,328.00	1,328.00
TOTAL REVENUES:	11,438.59	13,182.16	13,931.00	14,089.00	14,089.00	14,089.00

APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services
 SW.8310.102.00 Admin Pers Services Clerk
 SW.8310.103.00 Admin Pers Services Billing
 SW.8310.200.00 Administration Equipment
 SW.8310.400.00 Administration Contractual
 SW.8320.100.00 Source of Supply Pers Serv
 SW.8320.200.00 Source of Supply Equipment
 SW.8320.400.00 Source of Supply Contractual
 SW.8320.401.00 Water Purchase Contractual
 SW.9010.800.00 State Retirement
 SW.9030.800.00 Social Security
 SW.9901.900.00 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services	637.50	671.00	690.00	708.00	708.00	708.00
SW.8310.102.00 Admin Pers Services Clerk	793.19	830.00	690.00	707.00	707.00	707.00
SW.8310.103.00 Admin Pers Services Billing	156.71	530.00	507.00	585.00	585.00	585.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.00 Administration Contractual	0.00	160.00	400.00	400.00	400.00	400.00
SW.8320.100.00 Source of Supply Pers Serv	407.93	737.87	1,500.00	1,500.00	1,500.00	1,500.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.00 Source of Supply Contractual	10.77	0.00	500.00	500.00	500.00	500.00
SW.8320.401.00 Water Purchase Contractual	7,667.84	7,850.44	8,752.00	8,752.00	8,752.00	8,752.00
SW.9010.800.00 State Retirement	91.09	100.34	49.00	82.00	82.00	82.00
SW.9030.800.00 Social Security	159.24	211.90	256.00	268.00	268.00	268.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	587.00	587.00	587.00	587.00
TOTAL APPROPRIATIONS:	9,924.27	11,091.55	13,931.00	14,089.00	14,089.00	14,089.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #2

REVENUES:

ACCT. #

SW.1001.000.00 Property Taxes
 SW.2140.000.00 Metered Sales
 SW.2140.002.00 Releved Water
 SW.2144.000.00 Water Service Charges
 SW.2140.001.00 Out of District Users
 SW.2148.000.00 Interest & Penalties on Water Rents
 SW.2401.000.00 Interest & Earnings
 SW.2770.000.00 Miscellaneous
 SW.5999.000.00 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.1001.000.00 Property Taxes	15,095.00	13,960.00	13,830.00	12,705.00	12,705.00	12,705.00
SW.2140.000.00 Metered Sales	38,483.23	40,911.35	45,506.00	0.00	37,138.00	37,138.00
SW.2140.002.00 Releved Water	0.00	0.00	29,600.00	37,138.00	0.00	0.00
SW.2144.000.00 Water Service Charges	0.00	79.61	0.00	5,119.00	5,119.00	5,119.00
SW.2140.001.00 Out of District Users	0.00	0.00	0.00	0.00	0.00	0.00
SW.2148.000.00 Interest & Penalties on Water Rents	1,839.31	1,083.24	600.00	800.00	800.00	800.00
SW.2401.000.00 Interest & Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.00 Miscellaneous	6,525.70	5,951.79	5,119.00	0.00	0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES:	61,943.24	61,985.99	94,655.00	55,762.00	55,762.00	55,762.00

APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services
 SW.8310.102.00 Admin Pers Services Clerk
 SW.8310.103.00 Admin Pers Services Billing
 SW.8310.200.00 Administration Equipment
 SW.8310.400.00 Administration Contractual
 SW.8320.100.00 Source of Supply Pers Serv
 SW.8320.200.00 Source of Supply Equipment
 SW.8320.400.00 Source of Supply Contractual
 SW.8320.401.00 Water Purchase Contractual
 SW.9010.800.00 State Retirement
 SW.9030.800.00 Social Security
 SW.9710.600.00 Bond Principal
 SW.9710.700.00 Bond Interest
 SW.9901.900.00 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services	1,301.27	1,367.00	1,419.00	1,455.00	1,455.00	1,455.00
SW.8310.102.00 Admin Pers Services Clerk	1,589.53	1,663.00	1,526.00	1,568.00	1,568.00	1,568.00
SW.8310.103.00 Admin Pers Services Billing	753.20	1,102.00	1,043.00	1,201.00	1,201.00	1,201.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.00 Administration Contractual	448.01	227.47	1,000.00	1,000.00	1,000.00	1,000.00
SW.8320.100.00 Source of Supply Pers Serv	833.06	856.04	3,700.00	3,700.00	3,700.00	3,700.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.00 Source of Supply Contractual	4,126.18	2,300.19	3,956.00	3,956.00	3,956.00	3,956.00
SW.8320.401.00 Water Purchase Contractual	33,510.31	28,074.41	66,227.00	28,000.00	28,000.00	28,000.00
SW.9010.800.00 State Retirement	247.39	223.98	331.00	554.00	554.00	554.00
SW.9030.800.00 Social Security	356.02	381.60	598.00	598.00	598.00	598.00
SW.9710.600.00 Bond Principal	14,000.00	13,000.00	13,000.00	12,000.00	12,000.00	12,000.00
SW.9710.700.00 Bond Interest	1,095.00	960.00	830.00	705.00	705.00	705.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	1,025.00	1,025.00	1,025.00	1,025.00
TOTAL APPROPRIATIONS:	58,259.97	50,155.69	94,655.00	55,762.00	55,762.00	55,762.00

TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #3

REVENUES:

ACCT. #

SW.1001.000.00 Property Taxes
 SW.2140.000.00 Metered Sales
 SW.2140.001.00 Out of District Users
 SW.2140.002.00 Other District Sales
 SW.2144.000.00 Water Service Charges
 SW.2148.000.00 Interest & Penalties on Water Rents
 SW.2401.000.00 Interest & Earnings
 SW.2770.000.00 Miscellaneous
 SW.5999.000.00 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.1001.000.00 Property Taxes	10,167.50	9,083.00	9,003.00	8,923.00	8,923.00	8,923.00
SW.2140.000.00 Metered Sales	20,307.05	19,298.11	16,437.00	16,780.00	16,780.00	16,780.00
SW.2140.001.00 Out of District Users	0.00	0.00	0.00	0.00	0.00	0.00
SW.2140.002.00 Other District Sales	0.00	0.00	29,179.00	29,179.00	29,179.00	29,179.00
SW.2144.000.00 Water Service Charges	0.00	111.00	0.00	3,100.00	3,100.00	3,100.00
SW.2148.000.00 Interest & Penalties on Water Rents	1,188.12	480.52	500.00	500.00	500.00	500.00
SW.2401.000.00 Interest & Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.00 Miscellaneous	3,369.72	4,446.55	3,100.00	0.00	0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES:	35,032.39	33,419.18	58,219.00	58,482.00	58,482.00	58,482.00

APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services
 SW.8310.102.00 Admin Pers Services Clerk
 SW.8310.103.00 Admin Pers Services Billing
 SW.8310.200.00 Administration Equipment
 SW.8310.400.00 Administration Contractual
 SW.8320.100.00 Source of Supply Service
 SW.8320.200.00 Source of Supply Equipment
 SW.8320.400.00 Source of Supply Contractual
 SW.8320.401.00 Water Purchase Contractual
 SW.9010.800.00 State Retirement
 SW.9030.800.00 Social Security
 SW.9710.600.00 Bond Principal
 SW.9710.700.00 Bond Interest
 SW.9901.900.00 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services	848.05	891.00	918.00	962.00	962.00	962.00
SW.8310.102.00 Admin Pers Services Clerk	1,020.37	1,068.00	918.00	962.00	962.00	962.00
SW.8310.103.00 Admin Pers Services Billing	658.73	718.00	675.00	794.00	794.00	794.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.00 Administration Contractual	137.16	34.74	500.00	500.00	500.00	500.00
SW.8320.100.00 Source of Supply Service	542.94	580.33	3,000.00	3,000.00	3,000.00	3,000.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.00 Source of Supply Contractual	1,692.59	1,230.53	3,000.00	3,000.00	3,000.00	3,000.00
SW.8320.401.00 Water Purchase Contractual	15,627.47	14,459.26	38,827.00	38,827.00	38,827.00	38,827.00
SW.9010.800.00 State Retirement	164.96	145.59	204.00	340.00	340.00	340.00
SW.9030.800.00 Social Security	243.68	249.13	462.00	462.00	462.00	462.00
SW.9710.600.00 Bond Principal	9,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
SW.9710.700.00 Bond Interest	1,167.50	1,082.50	1,003.00	923.00	923.00	923.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	712.00	712.00	712.00	712.00
TOTAL APPROPRIATIONS:	31,103.45	28,459.08	58,219.00	58,482.00	58,482.00	58,482.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #4

REVENUES:

ACCT. #

SW.1001.000.00 Property Taxes
 SW.2140.000.00 Metered Sales
 SW.2144.000.00 Water Service Charges
 SW.2148.000.00 Interest & Penalties on Water Rents
 SW.2401.000.00 Interest & Earnings
 SW.2770.000.00 Miscellaneous
 SW.5999.000.00 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.1001.000.00 Property Taxes	2,232.50	2,213.00	2,193.00	2,173.00	2,173.00	2,173.00
SW.2140.000.00 Metered Sales	6,181.18	6,155.15	6,410.00	6,390.00	6,390.00	6,390.00
SW.2144.000.00 Water Service Charges	0.00	0.00	0.00	775.00	775.00	775.00
SW.2148.000.00 Interest & Penalties on Water Rents	118.88	433.74	200.00	200.00	200.00	200.00
SW.2401.000.00 Interest & Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.00 Miscellaneous	921.71	1,159.31	700.00	0.00	0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES:	9,454.27	9,961.20	9,503.00	9,538.00	9,538.00	9,538.00

APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services
 SW.8310.102.00 Admin Pers Services Clerk
 SW.8310.103.00 Admin Pers Services Billing
 SW.8310.200.00 Administration Equipment
 SW.8310.400.00 Administration Contractual
 SW.8320.100.00 Source of Supply Pers Serv
 SW.8320.200.00 Source of Supply Equipment
 SW.8320.400.00 Source of Supply Contractual
 SW.8320.401.00 Water Purchase Contractual
 SW.9010.800.00 State Retirement
 SW.9030.800.00 Social Security
 SW.9710.600.00 Bond Principal
 SW.9710.700.00 Bond Interest
 SW.9901.900.00 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services	309.61	325.00	336.00	345.00	345.00	345.00
SW.8310.102.00 Admin Pers Services Clerk	339.93	356.00	335.00	344.00	344.00	344.00
SW.8310.103.00 Admin Pers Services Billing	110.67	250.00	247.00	284.00	284.00	284.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.00 Administration Contractual	36.05	9.65	250.00	250.00	250.00	250.00
SW.8320.100.00 Source of Supply Pers Serv	198.20	631.54	929.00	929.00	929.00	929.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.00 Source of Supply Contractual	445.07	328.71	500.00	500.00	500.00	500.00
SW.8320.401.00 Water Purchase Contractual	4,107.87	4,015.49	4,200.00	4,200.00	4,200.00	4,200.00
SW.9010.800.00 State Retirement	43.53	43.60	33.00	56.00	56.00	56.00
SW.9030.800.00 Social Security	76.53	119.48	143.00	143.00	143.00	143.00
SW.9710.600.00 Bond Principal	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
SW.9710.700.00 Bond Interest	232.50	212.50	193.00	173.00	173.00	173.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	337.00	314.00	314.00	314.00
TOTAL APPROPRIATIONS:	7,899.96	8,291.97	9,503.00	9,538.00	9,538.00	9,538.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #5

REVENUES:

ACCT. #

SW.1001.000.00 Property Taxes
 SW.2140.000.00 Metered Sales
 SW.2144.000.00 Water Service Charges
 SW.2148.000.00 Interest & Penalties on Water Rents
 SW.2401.000.00 Interest & Earnings
 SW.2770.000.00 Miscellaneous
 SW.5999.000.00 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.1001.000.00 Property Taxes	1,152.50	1,143.00	1,133.00	1,123.00	1,123.00	1,123.00
SW.2140.000.00 Metered Sales	2,626.36	3,291.43	3,420.00	3,434.00	3,434.00	3,434.00
SW.2144.000.00 Water Service Charges	0.00	0.00	0.00	416.00	416.00	416.00
SW.2148.000.00 Interest & Penalties on Water Rents	212.34	75.66	76.00	68.00	68.00	68.00
SW.2401.000.00 Interest & Earnings	0.00	0.00	0.00	11.00	11.00	11.00
SW.2770.000.00 Miscellaneous	603.34	640.99	400.00	0.00	0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES:	4,594.54	5,151.08	5,029.00	5,052.00	5,052.00	5,052.00

APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services
 SW.8310.102.00 Admin Pers Services Clerk
 SW.8310.103.00 Admin Pers Services Billing
 SW.8310.200.00 Administration Equipment
 SW.8310.400.00 Administration Contractual
 SW.8320.100.00 Source of Supply Service
 SW.8320.200.00 Source of Supply Equipment
 SW.8320.400.00 Source of Supply Contractual
 SW.8320.401.00 Water Purchase Contractual
 SW.8330.400.00 Purification Contractual
 SW.9010.800.00 State Retirement
 SW.9030.800.00 Social Security
 SW.9710.600.00 Bond Principal
 SW.9710.700.00 Bond Interest
 SW.9901.900.00 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services	125.64	132.00	136.00	140.00	140.00	140.00
SW.8310.102.00 Admin Pers Services Clerk	228.54	238.00	136.00	139.00	139.00	139.00
SW.8310.103.00 Admin Pers Services Billing	136.65	106.00	100.00	115.00	115.00	115.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.00 Administration Contractual	23.72	5.00	70.00	70.00	70.00	70.00
SW.8320.100.00 Source of Supply Service	80.44	494.61	400.00	400.00	400.00	400.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.00 Source of Supply Contractual	292.43	170.54	400.00	400.00	400.00	400.00
SW.8320.401.00 Water Purchase Contractual	2,702.73	2,081.06	2,273.00	2,273.00	2,273.00	2,273.00
SW.8330.400.00 Purification Contractual	0.00	0.00	0.00	0.00	0.00	0.00
SW.9010.800.00 State Retirement	25.55	29.50	18.00	29.00	29.00	29.00
SW.9030.800.00 Social Security	44.96	74.26	88.00	88.00	88.00	88.00
SW.9710.600.00 Bond Principal	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
SW.9710.700.00 Bond Interest	152.50	142.50	133.00	123.00	123.00	123.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	275.00	275.00	275.00	275.00
TOTAL APPROPRIATIONS:	4,813.16	4,473.47	5,029.00	5,052.00	5,052.00	5,052.00

TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #6

REVENUES:

ACCT. #

SW.1001.000.00 Property Taxes
 SW.2140.000.00 Metered Sales
 SW.2140.002.00 Other District Sales
 SW.2144.000.00 Water Service Charges
 SW.2148.000.00 Interest & Penalties on Water Rents
 SW.2414.000.00 Rental of Equipment
 SW.2770.000.00 Miscellaneous
 SW.5999.000.00 Unexpended Balance

TOTAL REVENUES:

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
SW.1001.000.00 Property Taxes	5,830.00	5,780.00	5,730.00	5,680.00	5,680.00	5,680.00
SW.2140.000.00 Metered Sales	31,221.44	24,952.74	25,487.00	25,456.00	25,456.00	25,456.00
SW.2140.002.00 Other District Sales	0.00	0.00	17,545.00	17,545.00	17,545.00	17,545.00
SW.2144.000.00 Water Service Charges	0.00	125.00	0.00	4,000.00	4,000.00	4,000.00
SW.2148.000.00 Interest & Penalties on Water Rents	1,053.86	627.74	300.00	350.00	350.00	350.00
SW.2414.000.00 Rental of Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.00 Miscellaneous	4,039.17	6,104.95	4,000.00	0.00	0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES:	42,144.47	37,590.43	53,062.00	53,031.00	53,031.00	53,031.00

APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services
 SW.8310.102.00 Admin Pers Services Clerk
 SW.8310.103.00 Admin Pers Services Billing
 SW.8310.200.00 Administration Equipment
 SW.8310.400.00 Administration Contractual
 SW.8320.100.00 Source of Supply Pers Serv
 SW.8320.200.00 Source of Supply Equipment
 SW.8320.400.00 Source of Supply Contractual
 SW.8320.401.00 Water Purchase Contractual
 SW.9010.800.00 State Retirement
 SW.9030.800.00 Social Security
 SW.9710.600.00 Bond Principal
 SW.9710.700.00 Bond Interest
 SW.9901.900.00 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services	1,101.57	1,157.00	1,202.00	1,233.00	1,233.00	1,233.00
SW.8310.102.00 Admin Pers Services Clerk	1,215.40	1,274.00	1,202.00	1,232.00	1,232.00	1,232.00
SW.8310.103.00 Admin Pers Services Billing	266.10	933.00	884.00	1,018.00	1,018.00	1,018.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.00 Administration Contractual	202.74	211.63	1,000.00	800.00	800.00	800.00
SW.8320.100.00 Source of Supply Pers Serv	705.23	1,667.84	3,500.00	3,500.00	3,500.00	3,500.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.00 Source of Supply Contractual	3,954.03	3,626.82	4,500.00	4,500.00	4,500.00	4,500.00
SW.8320.401.00 Water Purchase Contractual	30,295.66	28,949.03	33,418.00	33,418.00	33,418.00	33,418.00
SW.9010.800.00 State Retirement	202.75	171.28	186.00	310.00	310.00	310.00
SW.9030.800.00 Social Security	262.99	384.88	540.00	540.00	540.00	540.00
SW.9710.600.00 Bond Principal	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SW.9710.700.00 Bond Interest	830.00	780.00	730.00	680.00	680.00	680.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	900.00	800.00	800.00	800.00
TOTAL APPROPRIATIONS:	44,036.47	44,155.48	53,062.00	53,031.00	53,031.00	53,031.00

TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #7

REVENUES:

ACCT. #

SW.1001.000.00 Property Taxes
 SW.2140.000.00 Metered Sales
 SW.2144.000.00 Water Services Charges
 SW.2148.000.00 Interest & Penalties on Water Rents
 SW.2401.000.00 Interest and Earnings
 SW.2770.000.00 Miscellaneous
 SW.5999.000.00 Unexpended Balance

TOTAL REVENUES:

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
SW.1001.000.00 Property Taxes	10,750.00	10,660.00	9,575.00	9,495.00	9,495.00	9,495.00
SW.2140.000.00 Metered Sales	45,335.18	35,656.29	28,315.00	28,259.00	28,259.00	28,259.00
SW.2144.000.00 Water Services Charges	1,650.00	1,074.28	0.00	3,700.00	3,700.00	3,700.00
SW.2148.000.00 Interest & Penalties on Water Rents	571.86	340.36	0.00	208.00	208.00	208.00
SW.2401.000.00 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.00 Miscellaneous	3,540.09	3,471.65	3,700.00	0.00	0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	0.00	14.00	14.00	14.00
TOTAL REVENUES:	61,847.13	51,202.58	41,590.00	41,676.00	41,676.00	41,676.00

APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services
 SW.8310.102.00 Admin Pers Services Clerk
 SW.8310.103.00 Admin Pers Services Billing
 SW.8310.200.00 Administration Equipment
 SW.8310.400.00 Administration Contractual
 SW.8320.100.00 Source of Supply Pers Serv
 SW.8320.200.00 Source of Supply Equipment
 SW.8320.400.00 Source of Supply Contractual
 SW.8320.401.00 Water Purchase Contractual
 SW.9010.800.00 State Retirement
 SW.9030.800.00 Social Security
 SW.9710.600.00 Bond Principal
 SW.9710.700.00 Bond Interest
 SW.9901.900.00 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services	870.48	914.00	943.00	967.00	967.00	967.00
SW.8310.102.00 Admin Pers Services Clerk	1,048.93	1,098.00	943.00	966.00	966.00	966.00
SW.8310.103.00 Admin Pers Services Billing	211.54	700.00	693.00	798.00	798.00	798.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.00 Administration Contractual	153.59	34.12	500.00	400.00	400.00	400.00
SW.8320.100.00 Source of Supply Pers Serv	557.28	1,547.30	3,000.00	3,000.00	3,000.00	3,000.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.00 Source of Supply Contractual	2,833.47	1,221.23	1,500.00	1,500.00	1,500.00	1,500.00
SW.8320.401.00 Water Purchase Contractual	22,950.44	20,301.85	23,000.00	23,000.00	23,000.00	23,000.00
SW.9010.800.00 State Retirement	148.18	149.38	129.00	243.00	243.00	243.00
SW.9030.800.00 Social Security	214.69	325.85	532.00	532.00	532.00	532.00
SW.9710.600.00 Bond Principal	9,000.00	9,000.00	8,000.00	8,000.00	8,000.00	8,000.00
SW.9710.700.00 Bond Interest	1,750.00	1,660.00	1,575.00	1,495.00	1,495.00	1,495.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	775.00	775.00	775.00	775.00
TOTAL APPROPRIATIONS:	39,738.60	36,951.73	41,590.00	41,676.00	41,676.00	41,676.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #8

REVENUES:

ACCT. #

SW.1001.000.00 Property Taxes

SW.2140.000.00 Metered Sales

SW.2140.001.00 Out of District Users

SW.2144.000.00 Water Service Charges

SW.2148.000.00 Interest & Penalties on Water Rents

SW.2401.000.00 Interest and Earnings

SW.2770.000.00 Miscellaneous

SW.5999.000.00 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.1001.000.00 Property Taxes	7,057.50	6,998.00	5,943.00	5,893.00	5,893.00	5,893.00
SW.2140.000.00 Metered Sales	12,422.64	15,230.25	14,252.00	14,213.00	14,213.00	14,213.00
SW.2140.001.00 Out of District Users	0.00	0.00	0.00	0.00	0.00	0.00
SW.2144.000.00 Water Service Charges	0.00	10.00	0.00	2,400.00	2,400.00	2,400.00
SW.2148.000.00 Interest & Penalties on Water Rents	397.55	215.01	0.00	147.00	147.00	147.00
SW.2401.000.00 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.00 Miscellaneous	2,349.72	2,820.28	2,400.00	0.00	0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	0.00	50.00	50.00	50.00
TOTAL REVENUES:	22,227.41	25,273.54	22,595.00	22,703.00	22,703.00	22,703.00

APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services

SW.8310.102.00 Admin Pers Services Clerk

SW.8310.103.00 Admin Pers Services Billing

SW.8310.200.00 Administration Equipment

SW.8310.400.00 Administration Contractual

SW.8320.100.00 Source of Supply Pers Serv

SW.8320.200.00 Source of Supply Equipment

SW.8320.400.00 Source of Supply Contractual

SW.8320.401.00 Water Purchase Contractual

SW.9010.800.00 State Retirement

SW.9030.800.00 Social Security

SW.9710.600.00 Bond Principal

SW.9710.700.00 Bond Interest

SW.9901.900.00 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services	619.41	650.00	671.00	688.00	688.00	688.00
SW.8310.102.00 Admin Pers Services Clerk	679.86	713.00	670.00	687.00	687.00	687.00
SW.8310.103.00 Admin Pers Services Billing	154.47	524.00	493.00	567.00	567.00	567.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.00 Administration Contractual	90.67	20.39	400.00	400.00	400.00	400.00
SW.8320.100.00 Source of Supply Pers Serv	553.30	630.46	2,000.00	2,000.00	2,000.00	2,000.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.00 Source of Supply Contractual	1,202.98	695.17	1,500.00	1,500.00	1,500.00	1,500.00
SW.8320.401.00 Water Purchase Contractual	10,331.13	8,484.39	9,400.00	9,400.00	9,400.00	9,400.00
SW.9010.800.00 State Retirement	103.65	96.24	82.00	132.00	132.00	132.00
SW.9030.800.00 Social Security	159.92	192.59	311.00	311.00	311.00	311.00
SW.9710.600.00 Bond Principal	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SW.9710.700.00 Bond Interest	1,057.50	997.50	943.00	893.00	893.00	893.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	1,125.00	1,125.00	1,125.00	1,125.00
TOTAL APPROPRIATIONS:	20,952.89	19,003.74	22,595.00	22,703.00	22,703.00	22,703.00

TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #9

REVENUES:

ACCT. #

SW.1001.000.00 Property Taxes

SW.2140.000.00 Metered Sales

SW.2144.000.00 Water Service Charges

SW.2148.000.00 Interest & Penalties on Water Rents

SW.2401.000.00 Interest and Earnings

SW.2770.000.00 Miscellaneous

SW.5999.000.00 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.1001.000.00 Property Taxes	2,507.50	2,488.00	2,467.00	2,448.00	2,448.00	2,448.00
SW.2140.000.00 Metered Sales	1,929.85	5,357.82	4,400.00	5,000.00	5,000.00	5,000.00
SW.2144.000.00 Water Service Charges	0.00	0.00	0.00	750.00	750.00	750.00
SW.2148.000.00 Interest & Penalties on Water Rents	86.69	31.38	30.00	30.00	30.00	30.00
SW.2401.000.00 Interest and Earnings	0.00	0.00	0.00	172.00	172.00	172.00
SW.2770.000.00 Miscellaneous	762.14	699.05	750.00	0.00	0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	883.00	21.00	21.00	21.00
TOTAL REVENUES:	5,286.18	8,576.25	8,530.00	8,421.00	8,421.00	8,421.00

APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services

SW.8310.102.00 Admin Pers Services Clerk

SW.8310.103.00 Admin Pers Services Billing

SW.8310.200.00 Administration Equipment

SW.8310.400.00 Administration Contractual

SW.8320.100.00 Source of Supply Pers Serv

SW.8320.200.00 Source of Supply Equipment

SW.8320.400.00 Source of Supply Contractual

SW.8320.401.00 Water Purchase Contractual

SW.9010.800.00 State Retirement

SW.9030.800.00 Social Security

SW.9710.600.00 Bond Principal

SW.9710.700.00 Bond Interest

SW.9901.900.00 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services	210.89	221.00	228.00	234.00	234.00	234.00
SW.8310.102.00 Admin Pers Services Clerk	226.86	238.00	228.00	233.00	233.00	233.00
SW.8310.103.00 Admin Pers Services Billing	52.05	175.00	168.00	193.00	193.00	193.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.00 Administration Contractual	189.61	6.41	150.00	150.00	150.00	150.00
SW.8320.100.00 Source of Supply Pers Serv	135.04	494.55	740.00	740.00	740.00	740.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.00 Source of Supply Contractual	499.81	694.96	432.00	432.00	432.00	432.00
SW.8320.401.00 Water Purchase Contractual	6,149.96	3,350.31	3,700.00	3,553.00	3,553.00	3,553.00
SW.9010.800.00 State Retirement	35.30	32.75	29.00	50.00	50.00	50.00
SW.9030.800.00 Social Security	48.89	86.32	113.00	113.00	113.00	113.00
SW.9710.600.00 Bond Principal	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
SW.9710.700.00 Bond Interest	507.50	487.50	467.00	448.00	448.00	448.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	275.00	275.00	275.00	275.00
TOTAL APPROPRIATIONS:	10,055.91	7,786.80	8,530.00	8,421.00	8,421.00	8,421.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #10

REVENUES:

ACCT. #

SW.1001.000.01 Property Taxes
 SW.2140.000.01 Metered Sales
 SW.2148.000.01 Interest & Penalties on Water Rents
 SW.2144.000.01 Water Service Charges
 SW.2401.000.01 Interest and Earnings
 SW.2770.000.01 Miscellaneous
 SW.5999.000.01 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.1001.000.01 Property Taxes	3,645.00	2,620.00	2,600.00	2,580.00	2,580.00	2,580.00
SW.2140.000.01 Metered Sales	10,018.16	7,751.07	8,028.00	8,045.00	8,073.00	8,073.00
SW.2148.000.01 Interest & Penalties on Water Rents	474.60	136.89	200.00	200.00	200.00	200.00
SW.2144.000.01 Water Service Charges		20.00	0.00	1,150.00	1,150.00	1,150.00
SW.2401.000.01 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.01 Miscellaneous	1,447.70	1,252.38	1,150.00	0.00	0.00	0.00
SW.5999.000.01 Unexpended Balance	0.00	0.00	0.00	28.00	0.00	0.00
TOTAL REVENUES:	15,585.46	11,780.34	11,978.00	12,003.00	12,003.00	12,003.00

APPROPRIATIONS:

SW.8310.100.01 Admin Personal Services
 SW.8310.102.01 Admin Pers Services Clerk
 SW.8310.103.01 Admin Pers Services Billing
 SW.8310.400.01 Administration Contractual
 SW.8320.100.01 Source of Supply Pers Serv
 SW.8320.400.01 Source of Supply Contractual
 SW.8320.401.01 Water Purchase Contractual
 SW.9010.800.01 State Retirement
 SW.9030.800.01 Social Security
 SW.9710.600.01 Bond Principal
 SW.9710.700.01 Bond Interest
 SW.9901.900.01 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.01 Admin Personal Services	282.69	297.00	316.00	323.00	323.00	323.00
SW.8310.102.01 Admin Pers Services Clerk	282.46	297.00	316.00	323.00	323.00	323.00
SW.8310.103.01 Admin Pers Services Billing	60.95	200.00	231.00	267.00	267.00	267.00
SW.8310.400.01 Administration Contractual	50.88	25.03	200.00	200.00	200.00	200.00
SW.8320.100.01 Source of Supply Pers Serv	203.58	494.53	900.00	900.00	900.00	900.00
SW.8320.400.01 Source of Supply Contractual	644.50	604.24	900.00	900.00	900.00	900.00
SW.8320.401.01 Water Purchase Contractual	7,899.70	10,060.68	5,985.00	5,985.00	5,985.00	5,985.00
SW.9010.800.01 State Retirement	50.23	40.79	42.00	70.00	70.00	70.00
SW.9030.800.01 Social Security	42.04	98.60	150.00	150.00	150.00	150.00
SW.9710.600.01 Bond Principal	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
SW.9710.700.01 Bond Interest	645.00	620.00	600.00	580.00	580.00	580.00
SW.9901.900.01 Interfund Transfer	0.00	0.00	338.00	305.00	305.00	305.00
TOTAL APPROPRIATIONS:	13,162.03	14,737.87	11,978.00	12,003.00	12,003.00	12,003.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #11

REVENUES:

ACCT. #

SW.1001.000.01 Property Taxes
 SW.2140.000.01 Metered Sales
 SW.2140.001.01 Out of District Users
 SW.2140.002.01 Other District Sales
 SW.2144.000.01 Water Service Charges
 SW.2148.000.01 Interest & Penalties on Water Rents
 SW.2401.000.01 Interest and Earnings
 SW.2414.000.01 Rental of Equipment
 SW.2770.000.01 Miscellaneous
 SW.5999.000.01 Unexpended Balance

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
SW.1001.000.01 Property Taxes	82,730.00	83,165.00	82,595.00	83,020.00	83,020.00	83,020.00
SW.2140.000.01 Metered Sales	51,251.98	61,728.75	54,414.00	54,414.00	54,414.00	54,414.00
SW.2140.001.01 Out of District Users	0.00	0.00	687.00	687.00	687.00	687.00
SW.2140.002.01 Other District Sales	1,157.84	(8,848.94)	15,299.00	15,299.00	15,299.00	15,299.00
SW.2144.000.01 Water Service Charges	60.00	3,534.63	700.00	4,500.00	4,500.00	4,500.00
SW.2148.000.01 Interest & Penalties on Water Rents	1,873.90	1,246.78	1,000.00	1,000.00	1,000.00	1,000.00
SW.2401.000.01 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2414.000.01 Rental of Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.01 Miscellaneous	7,191.22	7,343.99	4,500.00	0.00	0.00	0.00
SW.5999.000.01 Unexpended Balance	0.00	0.00	4,340.00	6,009.00	6,009.00	6,009.00
TOTAL REVENUES:	144,264.94	148,170.21	163,535.00	164,929.00	164,929.00	164,929.00

APPROPRIATIONS:

SW.8310.100.01 Admin Personal Services
 SW.8310.102.01 Admin Pers Services Clerk
 SW.8310.103.01 Admin Pers Services Billing
 SW.8310.200.01 Administration Equipment
 SW.8310.400.01 Administration Contractual
 SW.8320.100.01 Source of Supply Service
 SW.8320.200.01 Source of Supply Equipment
 SW.8320.400.01 Source of Supply Contractual
 SW.8320.401.01 Water Purchase Contractual
 SW.9010.800.01 State Retirement
 SW.9030.800.01 Social Security
 SW.9710.600.01 Bond Principal
 SW.9710.700.01 Bond Interest
 SW.9901.900.01 Interfund Transfer

SW.8310.100.01 Admin Personal Services	2,707.47	2,843.00	2,931.00	3,033.00	3,033.00	3,033.00
SW.8310.102.01 Admin Pers Services Clerk	2,022.91	2,138.00	3,176.00	3,284.00	3,284.00	3,284.00
SW.8310.103.01 Admin Pers Services Billing	646.53	1,800.00	2,337.00	2,710.00	2,710.00	2,710.00
SW.8310.200.01 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.01 Administration Contractual	310.87	101.30	300.00	300.00	300.00	300.00
SW.8320.100.01 Source of Supply Service	1,733.35	4,256.65	4,000.00	4,000.00	4,000.00	4,000.00
SW.8320.200.01 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.01 Source of Supply Contractual	4,089.07	3,231.98	6,500.00	6,500.00	6,500.00	6,500.00
SW.8320.401.01 Water Purchase Contractual	40,010.11	43,160.95	59,136.00	59,136.00	59,136.00	59,136.00
SW.9010.800.01 State Retirement	441.45	333.47	570.00	956.00	956.00	956.00
SW.9030.800.01 Social Security	572.03	844.41	940.00	940.00	940.00	940.00
SW.9710.600.01 Bond Principal	56,000.00	57,000.00	57,000.00	58,000.00	58,000.00	58,000.00
SW.9710.700.01 Bond Interest	26,730.00	26,165.00	25,595.00	25,020.00	25,020.00	25,020.00
SW.9901.900.01 Interfund Transfer	0.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00
TOTAL APPROPRIATIONS:	135,263.79	141,874.76	163,535.00	164,929.00	164,929.00	164,929.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #12

REVENUES:

ACCT. #

SW.2140.000.01 Metered Sales
 SW.2140.001.01 Out of District Users
 SW.2144.000.01 Water Service Charges
 SW.2148.000.01 Interest & Penalties on Water Rents
 SW.2401.000.01 Interest and Earnings
 SW.2770.000.01 Miscellaneous
 SW.5999.000.01 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.2140.000.01 Metered Sales	4,159.06	5,903.48	4,200.00	4,200.00	4,200.00	4,200.00
SW.2140.001.01 Out of District Users	0.00	(899.05)	232.00	232.00	232.00	232.00
SW.2144.000.01 Water Service Charges	1,000.00	13.36	0.00	1,000.00	1,000.00	1,000.00
SW.2148.000.01 Interest & Penalties on Water Rents	71.06	71.69	50.00	50.00	50.00	50.00
SW.2401.000.01 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.01 Miscellaneous	1,023.00	994.80	1,000.00	0.00	0.00	0.00
SW.5999.000.01 Unexpended Balance	0.00	0.00	632.00	716.00	716.00	716.00
TOTAL REVENUES:	6,253.12	6,084.28	6,114.00	6,198.00	6,198.00	6,198.00

APPROPRIATIONS:

SW.8310.100.01 Admin Personal Services
 SW.8310.102.01 Admin Pers Services Clerk
 SW.8310.103.01 Admin Pers Services Billing
 SW.8310.400.01 Administration Contractual
 SW.8320.100.01 Source of Supply Pers Serv
 SW.8320.200.01 Source of Supply Equipment
 SW.8320.400.01 Source of Supply Contractual
 SW.8320.401.01 Water Purchase Contractual
 SW.9010.800.01 State Retirement
 SW.9030.800.01 Social Security
 SW.9901.900.01 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.01 Admin Personal Services	309.61	325.00	335.00	349.00	349.00	349.00
SW.8310.102.01 Admin Pers Services Clerk	339.93	356.00	335.00	349.00	349.00	349.00
SW.8310.103.01 Admin Pers Services Billing	77.26	262.00	247.00	288.00	288.00	288.00
SW.8310.400.01 Administration Contractual	180.94	6.58	250.00	250.00	250.00	250.00
SW.8320.100.01 Source of Supply Pers Serv	198.20	780.70	422.00	422.00	422.00	422.00
SW.8320.200.01 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.01 Source of Supply Contractual	388.70	235.82	500.00	500.00	500.00	500.00
SW.8320.401.01 Water Purchase Contractual	4,803.83	3,918.34	3,562.00	3,562.00	3,562.00	3,562.00
SW.9010.800.01 State Retirement	39.08	41.85	21.00	36.00	36.00	36.00
SW.9030.800.01 Social Security	73.97	131.81	104.00	104.00	104.00	104.00
SW.9901.900.01 Interfund Transfer	0.00	0.00	338.00	338.00	338.00	338.00
TOTAL APPROPRIATIONS:	6,411.52	6,058.10	6,114.00	6,198.00	6,198.00	6,198.00

TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #13

REVENUES:

ACCT. #

SW.1001.000.01 Property Taxes
 SW.2140.000.01 Metered Sales
 SW.2140.001.01 Out of District Users
 SW.2144.000.01 Water Service Charges
 SW.2148.000.01 Interest & Penalties on Water Rents
 SW.2401.000.01 Interest and Earnings
 SW.2770.000.01 Miscellaneous
 SW.5999.000.01 Unexpended Balance

TOTAL REVENUES:

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
SW.1001.000.01 Property Taxes	13,911.25	12,687.00	9,602.00	9,532.00	9,532.00	9,532.00
SW.2140.000.01 Metered Sales	8,036.85	9,225.80	7,970.00	7,970.00	7,970.00	7,970.00
SW.2140.001.01 Out of District Users	0.00	(1,238.02)	451.00	451.00	451.00	451.00
SW.2144.000.01 Water Service Charges	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00
SW.2148.000.01 Interest & Penalties on Water Rents	64.86	33.67	150.00	150.00	150.00	150.00
SW.2401.000.01 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.01 Miscellaneous	1,292.37	1,448.37	1,200.00	0.00	0.00	0.00
SW.5999.000.01 Unexpended Balance	0.00	0.00	361.00	36.00	36.00	36.00
TOTAL REVENUES:	23,305.33	22,156.82	19,734.00	19,339.00	19,339.00	19,339.00

APPROPRIATIONS:

SW.8310.100.01 Admin Personal Services
 SW.8310.102.01 Admin Pers Services Clerk
 SW.8310.103.01 Admin Pers Services Billing
 SW.8310.400.01 Administration Contractual
 SW.8320.100.01 Source of Supply Pers Serv
 SW.8320.400.01 Source of Supply Contractual
 SW.8320.401.01 Water Purchase Contractual
 SW.9010.800.01 State Retirement
 SW.9030.800.01 Social Security
 SW.9710.600.01 Bond Principal (\$219,000)
 SW.9710.700.01 Bond Interest (\$219,000)
 SW.9901.900.01 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.01 Admin Personal Services	372.43	391.00	403.00	414.00	414.00	414.00
SW.8310.102.01 Admin Pers Services Clerk	339.70	357.00	402.00	414.00	414.00	414.00
SW.8310.103.01 Admin Pers Services Billing	85.03	275.00	297.00	341.00	341.00	341.00
SW.8310.400.01 Administration Contractual	67.43	13.53	250.00	250.00	250.00	250.00
SW.8320.100.01 Source of Supply Pers Serv	238.43	523.96	844.00	844.00	844.00	844.00
SW.8320.400.01 Source of Supply Contractual	831.03	461.61	300.00	300.00	300.00	300.00
SW.8320.401.01 Water Purchase Contractual	7,682.59	5,630.58	7,074.00	6,646.00	6,646.00	6,646.00
SW.9010.800.01 State Retirement	77.70	54.09	79.00	115.00	115.00	115.00
SW.9030.800.01 Social Security	83.06	118.33	145.00	145.00	145.00	145.00
SW.9710.600.01 Bond Principal (\$219,000)	9,900.00	11,900.00	7,000.00	7,000.00	7,000.00	7,000.00
SW.9710.700.01 Bond Interest (\$219,000)	4,011.26	3,872.17	2,602.00	2,532.00	2,532.00	2,532.00
SW.9901.900.01 Interfund Transfer	0.00	0.00	338.00	338.00	338.00	338.00
TOTAL APPROPRIATIONS:	23,688.66	23,597.27	19,734.00	19,339.00	19,339.00	19,339.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #14

REVENUES:

ACCT. #

SW.1001.000.01 Property Taxes
 SW.2140.000.01 Metered Sales
 SW.2144.000.01 Water Service Charges
 SW.2148.000.01 Interest & Penalties on Water Rents
 SW.2401.000.01 Interest and Earnings
 SW.2770.000.01 Miscellaneous
 SW.5999.000.01 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
	0.00	5,585.00	2,733.00	2,694.00	2,694.00	2,694.00
	3,711.50	3,858.50	2,931.00	2,928.00	2,932.00	2,932.00
		0.00	0.00	150.00	150.00	150.00
	58.59	9.74	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	171.00	171.00	171.00
	340.00	455.52	303.00	0.00	0.00	0.00
	0.00	0.00	0.00	4.00	0.00	0.00
	4,110.09	9,908.76	5,967.00	5,947.00	5,947.00	5,947.00

APPROPRIATIONS:

SW.1990.400.01 Contingency Contr
 SW.8310.100.01 Admin Personal Services
 SW.8310.102.01 Admin Pers Services Clerk
 SW.8310.103.01 Admin Pers Services Billing
 SW.8310.400.01 Administration Contractual
 SW.8320.100.01 Source of Supply Pers Serv
 SW.8320.400.01 Source of Supply Contractual
 SW.8320.401.01 Water Purchase Contractual
 SW.9010.800.01 State Retirement
 SW.9030.800.01 Social Security
 SW.9710.600.01 Bond Principal
 SW.9710.700.01 Bond Interest
 SW.9797.600.01 Debt Svc Other Gov't
 SW.9797.700.01 Debt Svc Other Gov't
 SW.9901.900.01 Interfund Transfer

TOTAL APPROPRIATIONS:

	0.00	0.00	782.00	782.00	782.00	782.00
	98.71	104.00	107.00	110.00	110.00	110.00
	0.00	0.00	0.00	0.00	0.00	0.00
	25.18	84.00	79.00	90.00	90.00	90.00
	0.00	0.00	60.00	60.00	60.00	60.00
	63.18	494.58	300.00	300.00	300.00	300.00
	0.00	0.00	0.00	0.00	0.00	0.00
	1,472.00	(1,624.00)	1,500.00	1,500.00	1,500.00	1,500.00
	12.29	1.25	31.00	35.00	35.00	35.00
	15.27	52.24	37.00	38.00	38.00	38.00
	1,749.00	1,749.00	1,749.00	0.00	0.00	0.00
	984.61	1,023.17	984.00	0.00	0.00	0.00
	0.00	1,749.00	0.00	1,749.00	1,749.00	1,749.00
	0.00	1,023.00	0.00	945.00	945.00	945.00
	0.00	0.00	338.00	338.00	338.00	338.00
	4,420.24	4,656.24	5,967.00	5,947.00	5,947.00	5,947.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #15 (W#10 Ext 1)

REVENUES:

ACCT. #

SW.1001.000.01 Property Taxes
 SW.2140.000.01 Metered Sales
 SW.2144.000.01 Water Service Charges
 SW.2148.000.01 Interest & Penalties on Water Rents
 SW.2401.000.01 Interest and Earnings
 SW.2770.000.01 Miscellaneous
 SW.5999.000.01 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.1001.000.01 Property Taxes	51,798.75	51,225.00	50,752.00	52,057.00	52,057.00	52,057.00
SW.2140.000.01 Metered Sales	15,542.78	20,106.17	17,043.00	17,102.00	17,102.00	17,102.00
SW.2144.000.01 Water Service Charges	0.00	30.00	0.00	2,300.00	2,300.00	2,300.00
SW.2148.000.01 Interest & Penalties on Water Rents	474.73	462.65	150.00	150.00	150.00	150.00
SW.2401.000.01 Interest and Earnings	0.00	0.00	0.00	113.00	113.00	113.00
SW.2770.000.01 Miscellaneous	3,096.40	3,111.44	2,300.00	0.00	0.00	0.00
SW.5999.000.01 Unexpended Balance	0.00	0.00	0.00	172.00	172.00	172.00
TOTAL REVENUES:	70,912.66	74,935.26	70,245.00	71,894.00	71,894.00	71,894.00

APPROPRIATIONS:

SW.8310.100.01 Admin Personal Services
 SW.8310.102.01 Admin Pers Services Clerk
 SW.8310.103.01 Admin Pers Services Billing
 SW.8310.400.01 Administration Contractual
 SW.8320.100.01 Source of Supply Pers Serv
 SW.8320.400.01 Source of Supply Contractual
 SW.8320.401.01 Water Purchase Contractual
 SW.9010.800.01 State Retirement
 SW.9030.800.01 Social Security
 SW.9710.600.01 Bond Principal
 SW.9710.700.01 Bond Interest
 SW.9901.900.01 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.01 Admin Personal Services	744.33	1,020.00	1,057.00	1,084.00	1,084.00	1,084.00
SW.8310.102.01 Admin Pers Services Clerk	913.95	950.00	1,056.00	1,084.00	1,084.00	1,084.00
SW.8310.103.01 Admin Pers Services Billing	370.00	750.00	777.00	894.00	894.00	894.00
SW.8310.400.01 Administration Contractual	353.29	25.40	350.00	350.00	350.00	350.00
SW.8320.100.01 Source of Supply Pers Serv	1,963.84	580.25	2,000.00	2,000.00	2,000.00	2,000.00
SW.8320.400.01 Source of Supply Contractual	5,063.55	867.37	1,000.00	1,000.00	1,000.00	1,000.00
SW.8320.401.01 Water Purchase Contractual	10,719.54	10,770.04	12,000.00	12,000.00	12,000.00	12,000.00
SW.9010.800.01 State Retirement	247.12	153.73	239.00	411.00	411.00	411.00
SW.9030.800.01 Social Security	295.51	252.48	364.00	364.00	364.00	364.00
SW.9710.600.01 Bond Principal	26,000.00	27,000.00	27,000.00	29,000.00	29,000.00	29,000.00
SW.9710.700.01 Bond Interest	25,351.24	24,225.11	23,752.00	23,057.00	23,057.00	23,057.00
SW.9901.900.01 Interfund Transfer	0.00	0.00	650.00	650.00	650.00	650.00
TOTAL APPROPRIATIONS:	72,022.37	66,594.38	70,245.00	71,894.00	71,894.00	71,894.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #16 (W#3 Ext. 1)

REVENUES:

ACCT. #

SW.1001.000.01 Property Taxes

SW.2140.000.01 Metered Sales

SW.2144.000.01 Water Service Charges

SW.2148.000.01 Interest & Penalties on Water Rents

SW.2401.000.01 Interest and Earnings

SW.2770.000.01 Miscellaneous

SW.5999.000.01 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.1001.000.01 Property Taxes	18,510.63	19,314.00	19,104.00	18,894.00	18,894.00	18,894.00
SW.2140.000.01 Metered Sales	3,203.92	4,274.76	4,352.00	4,333.00	4,333.00	4,333.00
SW.2144.000.01 Water Service Charges	0.00	0.00	0.00	700.00	700.00	700.00
SW.2148.000.01 Interest & Penalties on Water Rents	167.87	96.74	80.00	80.00	80.00	80.00
SW.2401.000.01 Interest and Earnings	0.00	0.00	0.00	66.00	66.00	66.00
SW.2770.000.01 Miscellaneous	1,332.05	688.00	700.00	0.00	0.00	0.00
SW.5999.000.01 Unexpended Balance	0.00	0.00	0.00	57.00	57.00	57.00
TOTAL REVENUES:	23,214.47	24,373.50	24,236.00	24,130.00	24,130.00	24,130.00

APPROPRIATIONS:

SW.8310.100.01 Admin Personal Services

SW.8310.102.01 Admin Pers Services Clerk

SW.8310.103.01 Admin Pers Services Billing

SW.8310.400.01 Administration Contractual

SW.8320.100.01 Source of Supply Pers Serv

SW.8320.400.01 Source of Supply Contractual

SW.8320.401.01 Water Purchase Contractual

SW.9010.800.01 State Retirement

SW.9030.800.01 Social Security

SW.9710.600.01 Bond Principal

SW.9710.700.01 Bond Interest

SW.9901.900.01 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.01 Admin Personal Services	278.20	292.00	302.00	309.00	309.00	309.00
SW.8310.102.01 Admin Pers Services Clerk	286.55	301.00	301.00	308.00	308.00	308.00
SW.8310.103.01 Admin Pers Services Billing	60.40	177.40	222.00	255.00	255.00	255.00
SW.8310.400.01 Administration Contractual	24.72	6.18	100.00	100.00	100.00	100.00
SW.8320.100.01 Source of Supply Pers Serv	178.10	494.56	600.00	600.00	600.00	600.00
SW.8320.400.01 Source of Supply Contractual	305.06	210.52	300.00	300.00	300.00	300.00
SW.8320.401.01 Water Purchase Contractual	2,816.53	2,570.73	2,769.00	2,769.00	2,769.00	2,769.00
SW.9010.800.01 State Retirement	48.00	47.79	85.00	142.00	142.00	142.00
SW.9030.800.01 Social Security	64.34	96.69	115.00	115.00	115.00	115.00
SW.9710.600.01 Bond Principal	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
SW.9710.700.01 Bond Interest	11,510.62	11,313.76	11,104.00	10,894.00	10,894.00	10,894.00
SW.9901.900.01 Interfund Transfer	0.00	0.00	338.00	338.00	338.00	338.00
TOTAL APPROPRIATIONS:	22,572.52	23,510.63	24,236.00	24,130.00	24,130.00	24,130.00

**TOWN OF MURRAY
2025 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #20

REVENUES:

ACCT. #

SW.2140.000.02 Metered Sales
 SW.2140.002.02 Other District Sales
 SW.2144.000.02 Water Service Charges
 SW.2148.000.02 Interest & Penalties on Water Rents
 SW.2390.000.02 Share of Joint Activity - Admin
 SW.2401.000.02 Interest and Earnings
 SW.2770.000.02 Miscellaneous
 SW.5999.000.02 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.2140.000.02 Metered Sales	7,668.52	12,371.72	8,128.00	8,121.00	8,153.00	8,153.00
SW.2140.002.02 Other District Sales	0.00	0.00	0.00	0.00	0.00	0.00
SW.2144.000.02 Water Service Charges	480.00	(56.16)	0.00	209.00	209.00	209.00
SW.2148.000.02 Interest & Penalties on Water Rents	0.00	0.00	0.00	0.00	0.00	0.00
SW.2390.000.02 Share of Joint Activity - Admin	1,048.03	1,168.00	1,000.00	1,000.00	1,000.00	1,000.00
SW.2401.000.02 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.02 Miscellaneous	103.79	1,255.49	195.00	0.00	0.00	0.00
SW.5999.000.02 Unexpended Balance	0.00	0.00	0.00	32.00	0.00	0.00
TOTAL REVENUES:	9,300.34	14,739.05	9,323.00	9,362.00	9,362.00	9,362.00

APPROPRIATIONS:

SW.8310.100.02 Admin Personal Services
 SW.8310.102.02 Admin Pers Services Clerk
 SW.8310.103.02 Admin Pers Services Billing
 SW.8310.400.02 Administration Contractual
 SW.8320.100.02 Source of Supply Pers Serv
 SW.8320.400.02 Source of Supply Contractual
 SW.8320.401.02 Water Purchase Contractual
 SW.9010.800.02 State Retirement
 SW.9030.800.02 Social Security
 SW.9901.900.02 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.02 Admin Personal Services	270.20	284.00	245.00	252.00	252.00	252.00
SW.8310.102.02 Admin Pers Services Clerk	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.103.02 Admin Pers Services Billing	59.29	248.00	0.00	0.00	0.00	0.00
SW.8310.400.02 Administration Contractual	212.42	176.15	250.00	250.00	250.00	250.00
SW.8320.100.02 Source of Supply Pers Serv	172.34	558.80	750.00	750.00	750.00	750.00
SW.8320.400.02 Source of Supply Contractual	770.42	550.52	320.00	320.00	320.00	320.00
SW.8320.401.02 Water Purchase Contractual	7,112.20	6,724.25	7,300.00	7,300.00	7,300.00	7,300.00
SW.9010.800.02 State Retirement	35.97	10.75	23.00	55.00	55.00	55.00
SW.9030.800.02 Social Security	40.71	83.47	97.00	97.00	97.00	97.00
SW.9901.900.02 Interfund Transfer	0.00	0.00	338.00	338.00	338.00	338.00
TOTAL APPROPRIATIONS:	8,673.55	8,635.94	9,323.00	9,362.00	9,362.00	9,362.00

TOWN OF MURRAY
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	3,400.00	13,600.00
Justice (1)		20,361.00
Supervisor		8,500.00
Town Clerk		38,517.00
Highway Superintendent		61,904.00