

Murray Town Board Budget Workshop

September 27, 2024

Present: Supervisor Gerald Rightmyer, Councilperson Elaine Berg, Councilperson Lloyd Christ, Councilperson Michael Christopher, Town Clerk Cindy Oliver, Highway and Water Superintendent Dirk Lammes

Pledge to the flag.

Town Clerk Cindy Oliver presented the Town Board with the Town of Murray Tentative Budget for 2025.

Town Board went through line items on the budget.

Pay raises were discussed. Dirk would like the highway workers to get more funds in their clothing allowance since we are no longer receiving coveralls from Unifirst. He also requested that they receive the full deductible in their health savings accounts. Employees are currently receiving \$1,400 in their HSA for a single policy and \$2,800 in their HSA for a family or self + spouse policy. The full deductible for a single policy is \$1,600 and family or self + spouse policy is \$3,200. This would total \$1,800.00 total for all employees with health insurance.

Dirk made the following suggestions:

DA5142.100 Snow Removal. Town Services – lower from \$150,000 to \$140,000

DA5142.400 Snow Removal. Town Contractual – lower from \$130,000 to \$125,000

There will be another workshop held on October 18th at 10:00. The board will continue going through the budget and will possibly make more changes then.

Reminder to all that the budget must be adopted no later than the Thursday after election day. Board should schedule a public hearing on the preliminary budget either October 28th, 29th, or 30th or November 4th.

Motion by Berg, Seconded by Christopher to adjourn the meeting

Motion Carried

So adjourned.

Respectfully Submitted,

Cynthia L. Oliver