

# TOWN BUDGET

FOR 2025

TOWN OF MURRAY

IN

COUNTY OF ORLEANS

## CERTIFICATION OF TOWN CLERK

I, Cynthia Oliver, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Murray as adopted by the Town Board on the

\_\_\_\_\_ Day of \_\_\_\_\_, 2024.

Signed

\_\_\_\_\_ Town Clerk

Dated

\_\_\_\_\_

TOWN OF MURRAY  
ORLEANS COUNTY  
BUDGET - 2025

	2025			2024			2025		2024		TAX RATES	
	APPROPRIATIONS	REVENUES	FUND BALANCE	PROPERTY TAXES	PROPERTY TAXES	INCREASE (DECREASE)	ASSESSED VALUES/UNITS	ASSESSED VALUES/UNITS	ASSESSED VALUES/UNITS	ASSESSED VALUES/UNITS	2025	2024
<b>TOWN TAXES</b>												
A	737,683	210,080	124,803	402,800	395,100	7,700	200,761,179	198,784,890	2,0064	1.9876		
B	158,413	117,000	18,043	23,370	21,370	2,000	140,311,467	138,646,084	0.1666	0.1541		
DA	785,988	236,393	301,839	247,756	247,756	0	200,761,179	198,784,890	1.2341	1.2464		
DB	453,560	246,481	9,588	197,491	197,491	0	140,311,467	138,646,084	1.4075	1.4244		
	<b>2,135,644</b>	<b>809,954</b>	<b>454,273</b>	<b>871,417</b>	<b>861,717</b>	<b>9,700</b>						

**LIGHTING DISTRICTS**

SL1	2,900	0	100	2,800	2,600	200	5,011,187	4,971,876	0.5587	0.5229		
SL2	4,700	0	0	4,700	4,700	0	9,256,431	9,155,216	0.5078	0.5134		
SL3	1,600	0	0	1,600	1,600	0	4,659,797	4,643,392	0.3434	0.3446		
	<b>9,200</b>	<b>0</b>	<b>100</b>	<b>9,100</b>	<b>8,900</b>	<b>200</b>						

**WATER DISTRICTS**

SW1	14,089	12,761	1,328	0	0	0	71.00	71.00	0.00	0.00		
SW2	55,762	43,057	0	12,705	13,830	(1,125)	146.00	146.00	87.02	94.73		
SW3	58,482	49,559	0	8,923	9,003	(80)	96.50	94.50	92.47	95.27		
SW4	9,538	7,365	0	2,173	2,193	(20)	34.50	34.50	62.99	63.57		
SW5	5,052	3,929	0	1,123	1,133	(10)	14.00	14.00	80.21	80.93		
SW6	53,031	47,351	0	5,680	5,730	(50)	123.75	123.75	45.90	46.30		
SW7	41,676	32,167	14	9,495	9,575	(80)	97.00	97.00	97.89	98.71		
SW8	22,703	16,760	50	5,893	5,943	(50)	69.00	69.00	85.41	86.13		
SW9	8,421	5,952	21	2,448	2,467	(19)	23.50	23.50	104.17	104.98		
SW10	12,003	9,423	0	2,580	2,600	(20)	32.50	32.50	79.38	80.00		
SW11	164,929	75,900	6,009	83,020	82,595	425	329.55	327.05	251.92	252.55		
SW12	6,198	5,482	716	0	0	0	35.00	34.50	0.00	0.00		
SW13	19,339	9,771	36	9,532	9,602	(70)	41.50	41.50	229.69	231.37		
SW14	5,947	3,253	0	2,694	2,733	(39)	11.00	11.00	244.91	248.45		
SW15	71,894	19,665	172	52,057	50,752	1,305	108.75	108.75	478.69	466.69		
SW16	24,130	5,179	57	18,894	19,104	(210)	31.00	31.00	609.48	616.26		
SW20	9,362	9,362	0	0	0	0	0.00	0.00	0.00	0.00		
	<b>582,556</b>	<b>356,936</b>	<b>8,403</b>	<b>217,217</b>	<b>217,260</b>	<b>(43)</b>	<b>1,264.55</b>	<b>1,259.55</b>				
<b>TOTAL</b>	<b>2,727,400</b>	<b>1,166,890</b>	<b>462,776</b>	<b>1,097,734</b>	<b>1,087,877</b>	<b>9,857</b>						

**FIRE DISTRICTS**

SF1	798,234	0	0	798,234	525,018	273,216	225,553,992	221,137,232	3.54	2.37		
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TOWN OF MURRAY  
ORLEANS COUNTY  
BUDGET - 2025

	2025	2024	2025	2024	2025	2024	2025	2024
APPROPRIATIONS	REVENUES	FUND BALANCE	PROPERTY TAXES	PROPERTY TAXES	INCREASE (DECREASE)	ASSESSED VALUES/UNITS	ASSESSED VALUES/UNITS	TAX RATES

SAMPLE OF TAXES

	2025	2024	2025	2024	2025	2024	2025	2024
ASSESSED VALUE			Townwide	Townwide	Outside Village	Outside Village		
INSIDE	90,000	90,000	2.01	1.99	2.17	2.14		
OUTSIDE	291.64	291.05	1.23	1.25	2.64	2.67		
HOLLEY FIRE	433.31	433.12	3.24	3.23	4.81	4.81		
LIGHT 1	318.51	213.68						
LIGHT 2	50.29	47.06						
LIGHT 3	45.70	46.20						
	30.90	31.01						
				0.01				0.00

**TOWN OF MURRAY  
TAX CAP CALCULATION**

<b>DESCRIPTION</b>	<b>2024</b>	<b>2025</b>
TAX LEVY FOR PRIOR YEAR	1,055,113.00	1,087,877.00
TAX BASE GROWTH FACTOR	1.0031	1.0043
	1,058,383.85	1,092,554.87
PRIOR YEAR PILOTS	1,129.00	787.00
	1,059,512.85	1,093,341.87
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	1,080,703.11	1,115,208.71
PROJECTED PILOTS	(787.00)	0.00
AVAILABLE CARRYOVER FROM PRIOR YEAR	10,000.00	1,000.00
EMPLOYEES' RETIREMENT SYSTEM EXCLUSION	0.00	494.00
	<u>1,089,916.11</u>	<u>1,116,702.71</u>
Taxes	<u>1,087,877.00</u>	<u>1,097,734.00</u>
Under/(Over) Tax Cap	<u>2,039.11</u>	<u>18,968.71</u>

**TOWN OF MURRAY**  
**2025 PRELIMINARY BUDGET**  
**GENERAL: TOWNWIDE**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
REVENUES:						
A1001 Property Taxes	382,575.00	382,575.00	395,100.00		397,800.00	402,800.00
A1081 Payment in Lieu of Taxes	10,513.74	1,122.12	787.00		820.00	820.00
A1090 Int. & Pen. Real Prop Taxes	13,507.14	11,882.11	8,000.00		8,000.00	8,000.00
A1170 Franchise Fees	38,516.38	37,619.38	39,000.00		39,000.00	39,000.00
A1255 Clerk Fees	763.76	528.47	500.00		500.00	500.00
A2190 Sale of Cemetery Plots	0.00	0.00	0.00		0.00	0.00
A2192 Cemetery Services	0.00	0.00	0.00		0.00	0.00
A2376 Refuse & Garbage Svc Other Gov't	1,499.50	1,507.50	1,500.00		1,500.00	1,500.00
A2389 Misc Revenue, Other Gov't	0.00	0.00	0.00		0.00	0.00
A2401 Interest & Earnings	19,493.24	67,338.43	47,013.00		40,000.00	40,000.00
A2401 Interest & Earnings - ARPA	2,648.49	9,305.90	0.00		0.00	0.00
A2544 Dog Licenses	2,460.00	2,346.00	2,000.00		2,000.00	2,000.00
A2555 Building & Alteration Permits	0.00	899.60	0.00		0.00	0.00
A2590 Other Permits	0.00	0.00	0.00		0.00	0.00
A2610 Fines & Forfeitures	16,182.00	9,988.00	10,000.00		10,000.00	10,000.00
A2610 Traffic Diversion Program	9,326.66	5,505.00	4,000.00		4,000.00	4,000.00
A2650 Sale of Scrap Material	0.00	0.00	0.00		0.00	0.00
A2655 Minor Sales	35.50	142.00	0.00		0.00	0.00
A2680 Insurance Recoveries	0.00	0.00	0.00		0.00	0.00
A2701 Refund of Prior Years Expenditures	0.00	530.55	0.00		0.00	0.00
A2705 Gifts & Donations	0.00	0.00	0.00		0.00	0.00
A2770 Miscellaneous	1,564.31	57.34	0.00		0.00	0.00
A3001 Per Capita Aide	44,677.00	44,677.00	44,677.00		44,677.00	44,677.00
A3005 Mortgage Tax	103,356.58	63,979.86	38,000.00		38,000.00	38,000.00
A3089 Justice Grant	0.00	5,000.00	0.00		0.00	0.00
A3089 NYS Grant	6,250.00	5,000.00	0.00		0.00	0.00
A4089 Federal Aid - ARPA USE	0.00	0.00	0.00		12,000.00	12,000.00
A4902 Federal Aid - Planning Studies	0.00	0.00	0.00		0.00	0.00
A5031 Interfund Transfer - Water Funds	0.00	0.00	9,739.00		9,583.00	9,583.00
AUB Unexpended Balance	0.00	0.00	78,160.00		110,355.00	124,803.00
<b>TOTAL REVENUES:</b>	<b>653,369.30</b>	<b>650,004.26</b>	<b>678,476.00</b>	<b>0.00</b>	<b>718,235.00</b>	<b>737,683.00</b>

A1010.100 Town Board Services	12,337.57	13,967.12	13,600.00	13,600.00	13,600.00	13,600.00
A1010.400 Town Board Contractual	0.00	0.00	1,000.00	500.00	500.00	500.00
A1110.100 Justice Services	27,148.00	23,145.00	21,561.00	21,561.00	20,361.00	20,361.00

**TOWN OF MURRAY**  
**2025 PRELIMINARY BUDGET**  
**GENERAL: TOWNWIDE**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
A1110.103	16,154.26	13,864.00	17,784.00	18,140.00	19,049.00	16,975.00
A1110.400	6,120.98	7,598.17	9,210.00	9,408.00	9,210.00	9,210.00
A1220.100	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
A1220.400	2,075.58	77.39	500.00	250.00	500.00	500.00
A1315.400	19,025.00	25,989.96	25,300.00		29,059.00	29,059.00
A1320.400	11,500.00	15,000.00	18,000.00		0.00	0.00
A1340.100	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
A1355.100	26,000.00	26,780.00	27,583.00	30,000.00	30,000.00	30,000.00
A1355.103	6,337.71	6,212.00	13,250.00	6,000.00	13,250.00	13,250.00
A1355.110	0.00	0.00	2,700.00		5,500.00	5,500.00
A1355.200	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
A1355.400	7,107.68	2,381.82	8,000.00	6,000.00	8,000.00	8,000.00
A1355.401	600.00	600.00	1,000.00	1,500.00	1,500.00	1,500.00
A1355.402	0.00	0.00	0.00	8,500.00	0.00	0.00
A1380.400	1,170.00	0.00	1,250.00		1,250.00	1,250.00
A1410.100	32,324.19	36,308.00	37,396.00	38,517.88	38,517.00	38,517.00
A1410.102	15,769.78	18,896.00	20,592.00	21,736.00	23,143.00	23,143.00
A1410.200	0.00	0.00	0.00		0.00	0.00
A1410.400	4,436.98	2,148.52	4,580.00	4,000.00	4,000.00	4,000.00
A1420.400	31,911.38	35,425.20	25,000.00	25,000.00	30,000.00	30,000.00
A1440.400	0.00	0.00	0.00		5,000.00	5,000.00
A1450.400	8,684.09	10,777.38	13,000.00	13,000.00	13,000.00	13,000.00
A1620.200	0.00	0.00	0.00		0.00	0.00
A1620.400	56,556.44	52,162.32	58,000.00	60,000.00	60,000.00	60,000.00
A1670.400	8,022.37	10,353.01	13,000.00	11,000.00	11,000.00	11,000.00
A1910.400	30,824.86	31,491.68	33,075.00		34,341.00	34,341.00
A1920.400	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
A1990.400	0.00	0.50	5,000.00		5,000.00	5,000.00
A3310.400	0.00	447.30	1,500.00	1,500.00	1,500.00	1,500.00
A4540.400	0.00	30,600.00	52,860.00		48,250.00	48,250.00
A5010.100	53,943.29	58,351.00	60,102.00	67,000.00	61,904.00	61,904.00
A5010.102	2,016.55	236.00	0.00		0.00	0.00
A5010.103	0.00	6,252.00	13,250.00	17,000.00	15,600.00	15,600.00
A5010.200	0.00	0.00	0.00		0.00	0.00
A5010.400	1,530.38	2,253.70	3,000.00	3,000.00	3,000.00	3,000.00
A5182.400	6,630.24	7,116.96	7,000.00	7,000.00	7,000.00	7,000.00

**TOWN OF MURRAY**  
**2025 PRELIMINARY BUDGET**  
**GENERAL: TOWNWIDE**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
A6510.400	714.50	736.00	1,000.00	1,000.00	1,000.00	1,000.00
A6989.400	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
A7180.400	799.31	921.12	930.00	1,000.00	1,000.00	1,000.00
A7510.100	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00
A7510.400	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
A8020.400	25,061.50	3,306.50	0.00	0.00	0.00	0.00
A8160.400	3,246.33	3,516.45	4,000.00	4,000.00	4,000.00	4,000.00
A8810.100	1,435.68	12,908.18	10,000.00	10,000.00	10,000.00	10,000.00
A8810.200	3,603.09	0.00	1,200.00	12,000.00	12,000.00	32,000.00
A8810.400	0.00	88.52	3,500.00	3,500.00	3,500.00	3,500.00
A9010.800	13,995.58	14,248.77	14,521.00	26,445.00	26,445.00	26,445.00
A9030.800	15,838.90	17,438.25	18,324.00	19,014.00	19,014.00	20,036.00
A9040.800	15,906.19	14,249.00	13,405.00	18,373.95	15,434.00	15,434.00
A9060.800	22,218.27	16,012.76	37,833.00	42,538.00	42,538.00	43,038.00
A9788.600	2,047.00	2,074.00	0.00	0.00	3,000.00	3,000.00
A9788.700	126.00	99.00	0.00	0.00	100.00	100.00
A9901.900	10,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
A9950.900	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS:</b>	<b>517,889.68</b>	<b>588,703.58</b>	<b>678,476.00</b>	<b>437,756.83</b>	<b>718,235.00</b>	<b>737,683.00</b>

**TOWN OF MURRAY**  
**2025 PRELIMINARY BUDGET**  
**GENERAL: OUTSIDE VILLAGE**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
REVENUES:						
B1001 Property Taxes	31,370.00	31,370.00	21,370.00		23,370.00	23,370.00
B1120 Sales Tax	113,918.36	112,421.02	113,000.00		113,000.00	113,000.00
B2110 Zoning Fees	0.00	0.00	0.00		0.00	0.00
B2115 Planning Board Fees	350.00	50.00	0.00		0.00	0.00
B2401 Interest and Earnings	0.00	0.00	0.00		1,500.00	1,500.00
B2555 Building Permits	7,211.68	10,135.80	2,500.00		2,500.00	2,500.00
B2590 Other Permits	550.00	350.00	0.00		0.00	0.00
B2655 Sales, Other (Registrar Fees)	710.00	533.00	0.00		0.00	0.00
B2770 Unclassified (specify)	0.00	13.20	0.00		0.00	0.00
B4089 Federal Aid - ARPA USE	0.00	0.00	0.00		0.00	0.00
BUB Unexpended Balance	0.00	0.00	16,847.00		17,278.00	18,043.00
<b>TOTAL REVENUES:</b>	<b>154,110.04</b>	<b>154,873.02</b>	<b>153,717.00</b>	<b>0.00</b>	<b>157,648.00</b>	<b>158,413.00</b>

**APPROPRIATIONS:**

B3620.100 Building & Fire Inspection Svc	24,575.70	21,654.85	31,200.00	32,150.00	31,200.00	31,200.00
B3620.103 Building & Fire Insp Clerk Svc	4,971.27	3,715.45	7,193.00	7,450.00	8,500.00	9,360.00
B3620.400 Building & Fire Insp Contractual	5,557.82	1,042.12	2,000.00	3,000.00	2,000.00	2,000.00
B4020.100 Registrar of Vital Statistics Svc	662.02	695.00	716.00		737.00	737.00
B7110.400 Parks (Clock)	295.83	447.32	1,000.00		1,000.00	1,000.00
B7310.400 Youth Contractual	4,500.00	4,950.00	4,950.00		4,950.00	4,950.00
B8010.103 Zoning Clerk Service	633.47	700.00	825.00	825.00	1,500.00	1,500.00
B8010.200 Zoning, Equip & Cap Outlay	0.00	0.00	0.00	500.00	825.00	825.00
B8010.400 Zoning Contractual	210.00	787.34	1,500.00		1,500.00	1,500.00
B8020.103 Planning Clerk Services	1,954.46	1,008.00	1,829.00	2,000.00	2,000.00	2,000.00
B8020.400 Planning Contractual	1,950.00	4,022.00	2,500.00	2,500.00	2,500.00	2,500.00
B9010.800 State Retirement	3,224.80	3,039.95	3,261.00		3,720.00	3,720.00
B9030.800 Emp. Ben. Soc. Sec.	2,544.29	2,124.73	3,194.00		3,361.00	3,361.00
B9040.800 Workers Compensation	2,638.43	2,400.00	2,475.00		2,781.00	2,686.00
B9901.900 Transfer to Other Fund	91,074.00	91,074.00	91,074.00		91,074.00	91,074.00
<b>TOTAL APPROPRIATIONS:</b>	<b>144,792.09</b>	<b>137,660.76</b>	<b>153,717.00</b>	<b>48,425.00</b>	<b>157,648.00</b>	<b>158,413.00</b>



**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
HIGHWAY: TOWNWIDE**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
REVENUES:						
ACCT. #						
DA1001 Property Taxes	211,676.00	217,756.00	247,756.00		247,756.00	247,756.00
DA2300 Services Other Gov't Cty - Mowing	19,121.72	0.00	10,000.00		10,000.00	10,000.00
DA2302 Snow Removal Services County	172,706.14	177,961.45	100,388.00		100,393.00	100,393.00
DA2401 Interest & Eanings	0.00	0.00	5,000.00		5,000.00	6,000.00
DA2650 Sale of Scrap Metal	0.00	1,938.26	0.00		0.00	0.00
DA2655 Minor Sales (Fuel Sales)	10,687.20	12,463.85	5,000.00		5,000.00	8,000.00
DA2665 Sale of Equipment	0.00	0.00	0.00		0.00	0.00
DA2680 Insurance Recoveries	1,103.30	0.00	0.00		0.00	0.00
DA2701 Refund of Prior Yr Exp	294.80	72.00	0.00		0.00	0.00
DA2770 Gas Purchase	(0.62)	0.00	0.00		0.00	0.00
DA3501 St Aid Consolidated Highway Aid	0.00	0.00	0.00		0.00	0.00
DA3589 St Aid Other Transportation	0.00	0.00	62,000.00		62,000.00	62,000.00
DA4960 FEMA/APRA	0.00	0.00	0.00		0.00	0.00
DA5031 Interfund Transfer	10,000.00	50,000.00	50,000.00		50,000.00	50,000.00
DA5731 BAN	0.00	0.00	300,000.00		250,000.00	0.00
DAUB Unexpended Balance	0.00	0.00	0.00		62,974.00	301,839.00
<b>TOTAL REVENUES:</b>	<b>425,588.54</b>	<b>460,191.56</b>	<b>780,144.00</b>	<b>0.00</b>	<b>793,123.00</b>	<b>785,988.00</b>

APPROPRIATIONS:						
DA5130.200 Machinery Equipment	121,995.00	0.00	340,000.00	357,000.00	357,000.00	0.00
DA5130.400 Machinery Contractual	45,745.90	34,012.26	50,000.00		50,000.00	50,000.00
DA5140.100 Misc Brush & Weeds Services	27,017.70	27,286.70	20,000.00	18,000.00	20,000.00	20,000.00
DA5140.400 Misc Brush & Weeds Contractual	4,714.37	2,138.73	5,000.00	5,000.00	5,000.00	5,000.00
DA5142.100 Snow Removal. Town Services	116,736.20	117,297.34	150,000.00	150,000.00	140,000.00	140,000.00
DA5142.400 Snow Removal. Town Contractual	129,950.23	81,211.97	130,000.00	130,000.00	125,000.00	125,000.00
DA9010.800 State Retirement	17,249.77	18,730.12	19,365.00		21,932.00	21,932.00
DA9030.800 Social Security	9,862.85	11,060.64	15,000.00		15,000.00	15,000.00
DA9040.800 Workers Compensation	10,906.49	10,627.00	10,381.00		8,553.00	8,963.00
DA9050.800 Unemployment Insurance	0.00	0.00	0.00		0.00	0.00
DA9060.800 Hospital & Medical Insurance	36,120.15	46,999.64	40,398.00		50,638.00	43,093.00
DA9950.900 Transfer to Reserves	0.00	0.00	0.00		0.00	357,000.00
<b>TOTAL APPROPRIATIONS:</b>	<b>520,298.66</b>	<b>349,364.40</b>	<b>780,144.00</b>	<b>660,000.00</b>	<b>793,123.00</b>	<b>785,988.00</b>

**TOWN OF MURRAY**  
**2025 PRELIMINARY BUDGET**  
**HIGHWAY: OUTSIDE VILLAGE**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
REVENUES:						
DB1001 Property Taxes	187,491.00	187,491.00	197,491.00		197,491.00	197,491.00
DB2300 Transportation Services, Other Gov't		11,284.04	0.00		0.00	0.00
DB2401 Interest and Earnings		0.00	0.00		0.00	0.00
DB2655 Sales, Other	9,896.80	4,506.00	1,000.00		1,000.00	1,000.00
DB2770 Miscellaneous		0.00	0.00		0.00	0.00
DB2701 Refund of Prior Yr Exp		0.00	0.00		0.00	0.00
DB3501 St Aid Consolidated Highway Aid	136,647.00	36,418.26	154,407.00		154,407.00	154,407.00
DB5031 Transfer from Other Fund	91,074.00	91,074.00	91,074.00		91,074.00	91,074.00
DB5731 BAN	0.00	0.00	0.00		0.00	0.00
DBUB Unexpended Balance	0.00	0.00	258.00		14,121.00	9,588.00
<b>TOTAL REVENUES:</b>	<b>425,108.80</b>	<b>330,773.30</b>	<b>444,230.00</b>	<b>0.00</b>	<b>458,093.00</b>	<b>453,560.00</b>

**APPROPRIATIONS:**

DB5110.100 General Repairs Services	114,466.07	86,031.88	93,641.00	100,000.00	100,000.00	100,000.00
DB5110.200 General Repairs Equipment	0.00	0.00	0.00		0.00	0.00
DB5110.400 Maint of Streets, Contr Expend	133,961.20	33,397.87	145,000.00	125,000.00	145,000.00	145,000.00
DB5112.200 Capital Outlay (CHIPS)	42,075.50	36,418.49	154,407.00		154,407.00	154,407.00
DB9010.800 State Retirement	11,028.93	11,975.05	12,381.00		14,022.00	14,022.00
DB9030.800 Emp. Ben. Soc. Sec.	10,294.79	6,581.40	7,164.00		7,650.00	7,650.00
DB9040.800 Workers Compensation	6,543.89	6,795.00	6,637.00		5,468.00	5,730.00
DB9060.800 Hospital/Medical Insurance	23,386.85	31,333.35	25,000.00		31,546.00	26,751.00
DB9950.900 Interfund Transfer	0.00	0.00	0.00		0.00	0.00
<b>TOTAL APPROPRIATIONS:</b>	<b>341,757.23</b>	<b>212,533.04</b>	<b>444,230.00</b>	<b>225,000.00</b>	<b>458,093.00</b>	<b>453,560.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: FIRE**

REVENUES:

ACCT. #

SF.1001.000.00 Murray Joint Fire District  
SF.5999.000.00 Unexpended Balance

*TOTAL REVENUES:*

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
365,292.00 0.00	400,685.07 0.00	525,018.00 0.00		798,234.00 0.00	798,234.00 0.00
<b>365,292.00</b>	<b>400,685.07</b>	<b>525,018.00</b>	<b>0.00</b>	<b>798,234.00</b>	<b>798,234.00</b>

APPROPRIATIONS:

SF.3410.400.00 Murray Joint Fire District

*TOTAL APPROPRIATIONS:*

365,292.00	400,685.07	525,018.00		798,234.00	798,234.00
<b>365,292.00</b>	<b>400,685.07</b>	<b>525,018.00</b>	<b>0.00</b>	<b>798,234.00</b>	<b>798,234.00</b>

Difference

0.00      0.00      0.00      0.00      0.00      0.00

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: LIGHT**

**SPECIAL DISTRICTS: Light #1**

REVENUES:

SL.1001.000.00 Fancher #1 Lighting District  
SL.2770.000.00 Refund of Prior Year Expense  
SL.5999.000.00 Unexpended Balance

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	2,900.00	2,700.00	2,600.00		2,800.00	2,800.00
	0.00	0.00	0.00		0.00	0.00
	0.00	0.00	200.00		100.00	100.00
	<b>2,900.00</b>	<b>2,700.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>2,900.00</b>

APPROPRIATIONS:

SL.5182.200.00 Fancher #1 Equipment  
SL.5182.400.00 Fancher #1 Lighting District

**TOTAL APPROPRIATIONS:**

	0.00	0.00	0.00		0.00	0.00
	2,701.27	2,667.01	2,800.00		2,900.00	2,900.00
	<b>2,701.27</b>	<b>2,667.01</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>2,900.00</b>

**SPECIAL DISTRICTS: Light #2**

REVENUES:

ACCT. #  
SL.1001.000.00 Hulberton II Light District  
SL.2770.000.00 Refund of Prior Year Expens  
SL.5999.000.00 Unexpended Balance

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	4,500.00	4,700.00	4,700.00		4,700.00	4,700.00
	0.00	0.00	0.00		0.00	0.00
	0.00	0.00	0.00		0.00	0.00
	<b>4,500.00</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>4,700.00</b>

APPROPRIATIONS:

SL.5182.200.00 Hulberton II Equipment  
SL.5182.400.00 Hulberton II Light District

**TOTAL APPROPRIATIONS:**

	0.00	0.00	0.00		0.00	0.00
	4,446.02	4,401.03	4,700.00		4,700.00	4,700.00
	<b>4,446.02</b>	<b>4,401.03</b>	<b>4,700.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>4,700.00</b>

**SPECIAL DISTRICTS: Light #3**

REVENUES:

ACCT. #  
SL.1001.000.00 Brockville III Light District  
SL.2770.000.00 Refund of Prior Year Expense  
SL.5999.000.00 Unexpended Balance

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	1,600.00	1,600.00	1,600.00		1,600.00	1,600.00
	0.00	0.00	0.00		0.00	0.00
	0.00	0.00	0.00		0.00	0.00
	<b>1,600.00</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>

APPROPRIATIONS:

SL.5182.200.00 Brockville III Equipment  
SL.5182.400.00 Brockville III Light District

**TOTAL APPROPRIATIONS:**

	0.00	0.00	0.00		0.00	0.00
	1,552.83	1,530.14	1,600.00		1,600.00	1,600.00
	<b>1,552.83</b>	<b>1,530.14</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #1**

REVENUES:

ACCT. #

SW.2140.000.00 Metered Sales  
 SW.2140.001.00 Out of District Users  
 SW.2144.000.00 Water Service Charges  
 SW.2148.000.00 Interest & Penalties on Water Rents  
 SW.2401.000.00 Interest & Earnings  
 SW.2770.000.00 Miscellaneous  
 SW.5999.000.00 Unexpended Balance

**TOTAL REVENUES:**

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
8,906.59	10,795.34	10,411.00		10,411.00	10,411.00
274.21	0.00	0.00		0.00	0.00
0.00	13.03	0.00		2,200.00	2,200.00
244.59	237.47	150.00		150.00	150.00
0.00	0.00	0.00		0.00	0.00
2,013.20	2,136.32	2,200.00		0.00	0.00
0.00	0.00	1,170.00		1,328.00	1,328.00
<b>11,438.59</b>	<b>13,182.16</b>	<b>13,931.00</b>	<b>0.00</b>	<b>14,089.00</b>	<b>14,089.00</b>

APPROPRIATIONS:

SW.8310.100.00 Admin Personal Services  
 SW.8310.102.00 Admin Pers Services Clerk  
 SW.8310.103.00 Admin Pers Services Billing  
 SW.8310.200.00 Administration Equipment  
 SW.8310.400.00 Administration Contractual  
 SW.8320.100.00 Source of Supply Pers Serv  
 SW.8320.200.00 Source of Supply Equipment  
 SW.8320.400.00 Source of Supply Contractual  
 SW.8320.401.00 Water Purchase Contractual  
 SW.9010.800.00 State Retirement  
 SW.9030.800.00 Social Security  
 SW.9901.900.00 Interfund Transfer

**TOTAL APPROPRIATIONS:**

637.50	671.00	690.00		708.00	708.00
793.19	830.00	690.00		707.00	707.00
156.71	530.00	507.00		585.00	585.00
0.00	0.00	0.00		0.00	0.00
0.00	160.00	400.00		400.00	400.00
407.93	737.87	1,500.00		1,500.00	1,500.00
0.00	0.00	0.00		0.00	0.00
10.77	0.00	500.00		500.00	500.00
7,667.84	7,850.44	8,752.00		8,752.00	8,752.00
91.09	100.34	49.00		82.00	82.00
159.24	211.90	256.00		268.00	268.00
0.00	0.00	587.00		587.00	587.00
<b>9,924.27</b>	<b>11,091.55</b>	<b>13,931.00</b>	<b>0.00</b>	<b>14,089.00</b>	<b>14,089.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #2**

**REVENUES:**

**ACCT. #**

SW.1001.000.00 Property Taxes  
 SW.2140.000.00 Metered Sales  
 SW.2140.002.00 Relieved Water  
 SW.2144.000.00 Water Service Charges  
 SW.2140.001.00 Out of District Users  
 SW.2148.000.00 Interest & Penalties on Water Rents  
 SW.2401.000.00 Interest & Earnings  
 SW.2770.000.00 Miscellaneous  
 SW.5999.000.00 Unexpended Balance

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	15,095.00	13,960.00	13,830.00		12,705.00	12,705.00
	38,483.23	40,911.35	45,506.00		0.00	37,138.00
	0.00	0.00	29,600.00		37,138.00	0.00
	0.00	79.61	0.00		5,119.00	5,119.00
	0.00	0.00	0.00		0.00	0.00
	1,839.31	1,083.24	600.00		800.00	800.00
	0.00	0.00	0.00		0.00	0.00
	6,525.70	5,951.79	5,119.00		0.00	0.00
	0.00	0.00	0.00		0.00	0.00
	<b>61,943.24</b>	<b>61,985.99</b>	<b>94,655.00</b>	<b>0.00</b>	<b>55,762.00</b>	<b>55,762.00</b>

**APPROPRIATIONS:**

SW.8310.100.00 Admin Personal Services  
 SW.8310.102.00 Admin Pers Services Clerk  
 SW.8310.103.00 Admin Pers Services Billing  
 SW.8310.200.00 Administration Equipment  
 SW.8310.400.00 Administration Contractual  
 SW.8320.100.00 Source of Supply Pers Serv  
 SW.8320.200.00 Source of Supply Equipment  
 SW.8320.400.00 Source of Supply Contractual  
 SW.8320.401.00 Water Purchase Contractual  
 SW.9010.800.00 State Retirement  
 SW.9030.800.00 Social Security  
 SW.9710.600.00 Bond Principal  
 SW.9710.700.00 Bond Interest  
 SW.9901.900.00 Interfund Transfer

**TOTAL APPROPRIATIONS:**

	1,301.27	1,367.00	1,419.00		1,455.00	1,455.00
	1,589.53	1,663.00	1,526.00		1,568.00	1,568.00
	753.20	1,102.00	1,043.00		1,201.00	1,201.00
	0.00	0.00	0.00		0.00	0.00
	448.01	227.47	1,000.00		1,000.00	1,000.00
	833.06	856.04	3,700.00		3,700.00	3,700.00
	0.00	0.00	0.00		0.00	0.00
	4,126.18	2,300.19	3,956.00		3,956.00	3,956.00
	33,510.31	28,074.41	66,227.00		28,000.00	28,000.00
	247.39	223.98	331.00		554.00	554.00
	356.02	381.60	598.00		598.00	598.00
	14,000.00	13,000.00	13,000.00		12,000.00	12,000.00
	1,095.00	960.00	830.00		705.00	705.00
	0.00	0.00	1,025.00		1,025.00	1,025.00
	<b>58,259.97</b>	<b>50,155.69</b>	<b>94,655.00</b>	<b>0.00</b>	<b>55,762.00</b>	<b>55,762.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #3**

**REVENUES:**

ACCT. #

SW.1001.000.00 Property Taxes  
 SW.2140.000.00 Metered Sales  
 SW.2140.001.00 Out of District Users  
 SW.2140.002.00 Other District Sales  
 SW.2144.000.00 Water Service Charges  
 SW.2148.000.00 Interest & Penalties on Water Rents  
 SW.2401.000.00 Interest & Earnings  
 SW.2770.000.00 Miscellaneous  
 SW.5999.000.00 Unexpended Balance

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	10,167.50	9,083.00	9,003.00		8,923.00	8,923.00
	20,307.05	19,298.11	16,437.00		16,780.00	16,780.00
	0.00	0.00	0.00		0.00	0.00
	0.00	0.00	29,179.00		29,179.00	29,179.00
	0.00	111.00	0.00		3,100.00	3,100.00
	1,188.12	480.52	500.00		500.00	500.00
	0.00	0.00	0.00		0.00	0.00
	3,369.72	4,446.55	3,100.00		0.00	0.00
	0.00	0.00	0.00		0.00	0.00
	<b>35,032.39</b>	<b>33,419.18</b>	<b>58,219.00</b>	<b>0.00</b>	<b>58,482.00</b>	<b>58,482.00</b>

**APPROPRIATIONS:**

SW.8310.100.00 Admin Personal Services  
 SW.8310.102.00 Admin Pers Services Clerk  
 SW.8310.103.00 Admin Pers Services Billing  
 SW.8310.200.00 Administration Equipment  
 SW.8310.400.00 Administration Contractual  
 SW.8320.100.00 Source of Supply Service  
 SW.8320.200.00 Source of Supply Equipment  
 SW.8320.400.00 Source of Supply Contractual  
 SW.8320.401.00 Water Purchase Contractual  
 SW.9010.800.00 State Retirement  
 SW.9030.800.00 Social Security  
 SW.9710.600.00 Bond Principal  
 SW.9710.700.00 Bond Interest  
 SW.9901.900.00 Interfund Transfer

**TOTAL APPROPRIATIONS:**

	848.05	891.00	918.00		962.00	962.00
	1,020.37	1,068.00	918.00		962.00	962.00
	658.73	718.00	675.00		794.00	794.00
	0.00	0.00	0.00		0.00	0.00
	137.16	34.74	500.00		500.00	500.00
	542.94	580.33	3,000.00		3,000.00	3,000.00
	0.00	0.00	0.00		0.00	0.00
	1,692.59	1,230.53	3,000.00		3,000.00	3,000.00
	15,627.47	14,459.26	38,827.00		38,827.00	38,827.00
	164.96	145.59	204.00		340.00	340.00
	243.68	249.13	462.00		462.00	462.00
	9,000.00	8,000.00	8,000.00		8,000.00	8,000.00
	1,167.50	1,082.50	1,003.00		923.00	923.00
	0.00	0.00	712.00		712.00	712.00
	<b>31,103.45</b>	<b>28,459.08</b>	<b>58,219.00</b>	<b>0.00</b>	<b>58,482.00</b>	<b>58,482.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

<b>WATER DISTRICT #4</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
<b>REVENUES:</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>REQUESTED</b>	<b>TENTATIVE</b>	<b>PRELIMINARY</b>
<b>ACCT. #</b>						
SW.1001.000.00 Property Taxes	2,232.50	2,213.00	2,193.00		2,173.00	2,173.00
SW.2140.000.00 Metered Sales	6,181.18	6,155.15	6,410.00		6,390.00	6,390.00
SW.2144.000.00 Water Service Charges	0.00	0.00	0.00		775.00	775.00
SW.2148.000.00 Interest & Penalties on Water Rents	118.88	433.74	200.00		200.00	200.00
SW.2401.000.00 Interest & Earnings	0.00	0.00	0.00		0.00	0.00
SW.2770.000.00 Miscellaneous	921.71	1,159.31	700.00		0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	0.00		0.00	0.00
<b>TOTAL REVENUES:</b>	<b>9,454.27</b>	<b>9,961.20</b>	<b>9,503.00</b>	<b>0.00</b>	<b>9,538.00</b>	<b>9,538.00</b>

<b>APPROPRIATIONS:</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>REQUESTED</b>	<b>TENTATIVE</b>	<b>PRELIMINARY</b>
SW.8310.100.00 Admin Personal Services	309.61	325.00	336.00		345.00	345.00
SW.8310.102.00 Admin Pers Services Clerk	339.93	356.00	335.00		344.00	344.00
SW.8310.103.00 Admin Pers Services Billing	110.67	250.00	247.00		284.00	284.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00		0.00	0.00
SW.8310.400.00 Administration Contractual	36.05	9.65	250.00		250.00	250.00
SW.8320.100.00 Source of Supply Pers Serv	198.20	631.54	929.00		929.00	929.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00		0.00	0.00
SW.8320.400.00 Source of Supply Contractual	445.07	328.71	500.00		500.00	500.00
SW.8320.401.00 Water Purchase Contractual	4,107.87	4,015.49	4,200.00		4,200.00	4,200.00
SW.9010.800.00 State Retirement	43.53	43.60	33.00		56.00	56.00
SW.9030.800.00 Social Security	76.53	119.48	143.00		143.00	143.00
SW.9710.600.00 Bond Principal	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00
SW.9710.700.00 Bond Interest	232.50	212.50	193.00		173.00	173.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	337.00		314.00	314.00
<b>TOTAL APPROPRIATIONS:</b>	<b>7,899.96</b>	<b>8,291.97</b>	<b>9,503.00</b>	<b>0.00</b>	<b>9,538.00</b>	<b>9,538.00</b>



**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #5**

**REVENUES:**

ACCT. #	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
SW.1001.000.00 Property Taxes	1,152.50	1,143.00	1,133.00		1,123.00	1,123.00
SW.2140.000.00 Metered Sales	2,626.36	3,291.43	3,420.00		3,434.00	3,434.00
SW.2144.000.00 Water Service Charges	0.00	0.00	0.00		416.00	416.00
SW.2148.000.00 Interest & Penalties on Water Rents	212.34	75.66	76.00		68.00	68.00
SW.2401.000.00 Interest & Earnings	0.00	0.00	0.00		11.00	11.00
SW.2770.000.00 Miscellaneous	603.34	640.99	400.00		0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	0.00		0.00	0.00

**TOTAL REVENUES:**

	<b>4,594.54</b>	<b>5,151.08</b>	<b>5,029.00</b>	<b>0.00</b>	<b>5,052.00</b>	<b>5,052.00</b>
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**APPROPRIATIONS:**

SW.8310.100.00 Admin Personal Services	125.64	132.00	136.00		140.00	140.00
SW.8310.102.00 Admin Pers Services Clerk	228.54	238.00	136.00		139.00	139.00
SW.8310.103.00 Admin Pers Services Billing	136.65	106.00	100.00		115.00	115.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00		0.00	0.00
SW.8310.400.00 Administration Contractual	23.72	5.00	70.00		70.00	70.00
SW.8320.100.00 Source of Supply Service	80.44	494.61	400.00		400.00	400.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00		0.00	0.00
SW.8320.400.00 Source of Supply Contractual	292.43	170.54	400.00		400.00	400.00
SW.8320.401.00 Water Purchase Contractual	2,702.73	2,081.06	2,273.00		2,273.00	2,273.00
SW.8330.400.00 Purification Contractual	0.00	0.00	0.00		0.00	0.00
SW.9010.800.00 State Retirement	25.55	29.50	18.00		29.00	29.00
SW.9030.800.00 Social Security	44.96	74.26	88.00		88.00	88.00
SW.9710.600.00 Bond Principal	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00
SW.9710.700.00 Bond Interest	152.50	142.50	133.00		123.00	123.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	275.00		275.00	275.00

**TOTAL APPROPRIATIONS:**

	<b>4,813.16</b>	<b>4,473.47</b>	<b>5,029.00</b>	<b>0.00</b>	<b>5,052.00</b>	<b>5,052.00</b>
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**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #6**

**REVENUES:**

ACCT. #

SW.1001.000.00 Property Taxes  
 SW.2140.000.00 Metered Sales  
 SW.2140.002.00 Other District Sales  
 SW.2144.000.00 Water Service Charges  
 SW.2148.000.00 Interest & Penalties on Water Rents  
 SW.2414.000.00 Rental of Equipment  
 SW.2770.000.00 Miscellaneous  
 SW.5999.000.00 Unexpended Balance

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	5,830.00	5,780.00	5,730.00		5,680.00	5,680.00
	31,221.44	24,952.74	25,487.00		25,456.00	25,456.00
	0.00	0.00	17,545.00		17,545.00	17,545.00
	0.00	125.00	0.00		4,000.00	4,000.00
	1,053.86	627.74	300.00		350.00	350.00
	0.00	0.00	0.00		0.00	0.00
	4,039.17	6,104.95	4,000.00		0.00	0.00
	0.00	0.00	0.00		0.00	0.00
	<b>42,144.47</b>	<b>37,590.43</b>	<b>53,062.00</b>	<b>0.00</b>	<b>53,031.00</b>	<b>53,031.00</b>

**APPROPRIATIONS:**

SW.8310.100.00 Admin Personal Services  
 SW.8310.102.00 Admin Pers Services Clerk  
 SW.8310.103.00 Admin Pers Services Billing  
 SW.8310.200.00 Administration Equipment  
 SW.8310.400.00 Administration Contractual  
 SW.8320.100.00 Source of Supply Pers Serv  
 SW.8320.200.00 Source of Supply Equipment  
 SW.8320.400.00 Source of Supply Contractual  
 SW.8320.401.00 Water Purchase Contractual  
 SW.9010.800.00 State Retirement  
 SW.9030.800.00 Social Security  
 SW.9710.600.00 Bond Principal  
 SW.9710.700.00 Bond Interest  
 SW.9901.900.00 Interfund Transfer

**TOTAL APPROPRIATIONS:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	1,101.57	1,157.00	1,202.00		1,233.00	1,233.00
	1,215.40	1,274.00	1,202.00		1,232.00	1,232.00
	266.10	933.00	884.00		1,018.00	1,018.00
	0.00	0.00	0.00		0.00	0.00
	202.74	211.63	1,000.00		800.00	800.00
	705.23	1,667.84	3,500.00		3,500.00	3,500.00
	0.00	0.00	0.00		0.00	0.00
	3,954.03	3,626.82	4,500.00		4,500.00	4,500.00
	30,295.66	28,949.03	33,418.00		33,418.00	33,418.00
	202.75	171.28	186.00		310.00	310.00
	262.99	384.88	540.00		540.00	540.00
	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00
	830.00	780.00	730.00		680.00	680.00
	0.00	0.00	900.00		800.00	800.00
	<b>44,036.47</b>	<b>44,155.48</b>	<b>53,062.00</b>	<b>0.00</b>	<b>53,031.00</b>	<b>53,031.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #7**

**REVENUES:**

ACCT. #

SW.1001.000.00 Property Taxes	10,750.00	10,660.00	9,575.00			9,495.00	9,495.00
SW.2140.000.00 Metered Sales	45,335.18	35,656.29	28,315.00			28,259.00	28,259.00
SW.2144.000.00 Water Services Charges	1,650.00	1,074.28	0.00			3,700.00	3,700.00
SW.2148.000.00 Interest & Penalties on Water Rents	571.86	340.36	0.00			208.00	208.00
SW.2401.000.00 Interest and Earnings	0.00	0.00	0.00			0.00	0.00
SW.2770.000.00 Miscellaneous	3,540.09	3,471.65	3,700.00			0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	0.00			14.00	14.00

**TOTAL REVENUES:**

<b>61,847.13</b>	<b>51,202.58</b>	<b>41,590.00</b>	<b>0.00</b>	<b>41,676.00</b>	<b>41,676.00</b>
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**APPROPRIATIONS:**

SW.8310.100.00 Admin Personal Services	870.48	914.00	943.00			967.00	967.00
SW.8310.102.00 Admin Pers Services Clerk	1,048.93	1,098.00	943.00			966.00	966.00
SW.8310.103.00 Admin Pers Services Billing	211.54	700.00	693.00			798.00	798.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00			0.00	0.00
SW.8310.400.00 Administration Contractual	153.59	34.12	500.00			400.00	400.00
SW.8320.100.00 Source of Supply Pers Serv	557.28	1,547.30	3,000.00			3,000.00	3,000.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00			0.00	0.00
SW.8320.400.00 Source of Supply Contractual	2,833.47	1,221.23	1,500.00			1,500.00	1,500.00
SW.8320.401.00 Water Purchase Contractual	22,950.44	20,301.85	23,000.00			23,000.00	23,000.00
SW.9010.800.00 State Retirement	148.18	149.38	129.00			243.00	243.00
SW.9030.800.00 Social Security	214.69	325.85	532.00			532.00	532.00
SW.9710.600.00 Bond Principal	9,000.00	9,000.00	8,000.00			8,000.00	8,000.00
SW.9710.700.00 Bond Interest	1,750.00	1,660.00	1,575.00			1,495.00	1,495.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	775.00			775.00	775.00

**TOTAL APPROPRIATIONS:**

<b>39,738.60</b>	<b>36,951.73</b>	<b>41,590.00</b>	<b>0.00</b>	<b>41,676.00</b>	<b>41,676.00</b>
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**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
<b>WATER DISTRICT #8</b>						
<b>REVENUES:</b>						
ACCT. #						
SW.1001.000.00 Property Taxes	7,057.50	6,998.00	5,943.00		5,893.00	5,893.00
SW.2140.000.00 Metered Sales	12,422.64	15,230.25	14,252.00		14,213.00	14,213.00
SW.2140.001.00 Out of District Users	0.00	0.00	0.00		0.00	0.00
SW.2144.000.00 Water Service Charges	0.00	10.00	0.00		2,400.00	2,400.00
SW.2148.000.00 Interest & Penalties on Water Rents	397.55	215.01	0.00		147.00	147.00
SW.2401.000.00 Interest and Earnings	0.00	0.00	0.00		0.00	0.00
SW.2770.000.00 Miscellaneous	2,349.72	2,820.28	2,400.00		0.00	0.00
SW.5999.000.00 Unexpended Balance	0.00	0.00	0.00		50.00	50.00
<b>TOTAL REVENUES:</b>	<b>22,227.41</b>	<b>25,273.54</b>	<b>22,595.00</b>	<b>0.00</b>	<b>22,703.00</b>	<b>22,703.00</b>

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
<b>APPROPRIATIONS:</b>						
SW.8310.100.00 Admin Personal Services	619.41	650.00	671.00		688.00	688.00
SW.8310.102.00 Admin Pers Services Clerk	679.86	713.00	670.00		687.00	687.00
SW.8310.103.00 Admin Pers Services Billing	154.47	524.00	493.00		567.00	567.00
SW.8310.200.00 Administration Equipment	0.00	0.00	0.00		0.00	0.00
SW.8310.400.00 Administration Contractual	90.67	20.39	400.00		400.00	400.00
SW.8320.100.00 Source of Supply Pers Serv	553.30	630.46	2,000.00		2,000.00	2,000.00
SW.8320.200.00 Source of Supply Equipment	0.00	0.00	0.00		0.00	0.00
SW.8320.400.00 Source of Supply Contractual	1,202.98	695.17	1,500.00		1,500.00	1,500.00
SW.8320.401.00 Water Purchase Contractual	10,331.13	8,484.39	9,400.00		9,400.00	9,400.00
SW.9010.800.00 State Retirement	103.65	96.24	82.00		132.00	132.00
SW.9030.800.00 Social Security	159.92	192.59	311.00		311.00	311.00
SW.9710.600.00 Bond Principal	6,000.00	6,000.00	5,000.00		5,000.00	5,000.00
SW.9710.700.00 Bond Interest	1,057.50	997.50	943.00		893.00	893.00
SW.9901.900.00 Interfund Transfer	0.00	0.00	1,125.00		1,125.00	1,125.00
<b>TOTAL APPROPRIATIONS:</b>	<b>20,952.89</b>	<b>19,003.74</b>	<b>22,595.00</b>	<b>0.00</b>	<b>22,703.00</b>	<b>22,703.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #9**

**REVENUES:**

**ACCT. #**

SW.1001.000.00 Property Taxes  
 SW.2140.000.00 Metered Sales  
 SW.2144.000.00 Water Service Charges  
 SW.2148.000.00 Interest & Penalties on Water Rents  
 SW.2401.000.00 Interest and Earnings  
 SW.2770.000.00 Miscellaneous  
 SW.5999.000.00 Unexpended Balance

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	2,507.50	2,488.00	2,467.00		2,448.00	2,448.00
	1,929.85	5,357.82	4,400.00		5,000.00	5,000.00
	0.00	0.00	0.00		750.00	750.00
	86.69	31.38	30.00		30.00	30.00
	0.00	0.00	0.00		172.00	172.00
	762.14	699.05	750.00		0.00	0.00
	0.00	0.00	883.00		21.00	21.00
	<b>5,286.18</b>	<b>8,576.25</b>	<b>8,530.00</b>	<b>0.00</b>	<b>8,421.00</b>	<b>8,421.00</b>

**APPROPRIATIONS:**

SW.8310.100.00 Admin Personal Services  
 SW.8310.102.00 Admin Pers Services Clerk  
 SW.8310.103.00 Admin Pers Services Billing  
 SW.8310.200.00 Administration Equipment  
 SW.8310.400.00 Administration Contractual  
 SW.8320.100.00 Source of Supply Pers Serv  
 SW.8320.200.00 Source of Supply Equipment  
 SW.8320.400.00 Source of Supply Contractual  
 SW.8320.401.00 Water Purchase Contractual  
 SW.9010.800.00 State Retirement  
 SW.9030.800.00 Social Security  
 SW.9710.600.00 Bond Principal  
 SW.9710.700.00 Bond Interest  
 SW.9901.900.00 Interfund Transfer

**TOTAL APPROPRIATIONS:**

	210.89	221.00	228.00		234.00	234.00
	226.86	238.00	228.00		233.00	233.00
	52.05	175.00	168.00		193.00	193.00
	0.00	0.00	0.00		0.00	0.00
	189.61	6.41	150.00		150.00	150.00
	135.04	494.55	740.00		740.00	740.00
	0.00	0.00	0.00		0.00	0.00
	499.81	694.96	432.00		432.00	432.00
	6,149.96	3,350.31	3,700.00		3,553.00	3,553.00
	35.30	32.75	29.00		50.00	50.00
	48.89	86.32	113.00		113.00	113.00
	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00
	507.50	487.50	467.00		448.00	448.00
	0.00	0.00	275.00		275.00	275.00
	<b>10,055.91</b>	<b>7,786.80</b>	<b>8,530.00</b>	<b>0.00</b>	<b>8,421.00</b>	<b>8,421.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #10**

**REVENUES:**

ACCT. #

SW.1001.000.01 Property Taxes  
 SW.2140.000.01 Metered Sales  
 SW.2148.000.01 Interest & Penalties on Water Rents  
 SW.2144.000.01 Water Service Charges  
 SW.2401.000.01 Interest and Earnings  
 SW.2770.000.01 Miscellaneous  
 SW.5999.000.01 Unexpended Balance

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	3,645.00	2,620.00	2,600.00		2,580.00	2,580.00
	10,018.16	7,751.07	8,028.00		8,045.00	8,073.00
	474.60	136.89	200.00		200.00	200.00
		20.00	0.00		1,150.00	1,150.00
	0.00	0.00	0.00		0.00	0.00
	1,447.70	1,252.38	1,150.00		0.00	0.00
	0.00	0.00	0.00		28.00	0.00
	<b>15,585.46</b>	<b>11,780.34</b>	<b>11,978.00</b>	<b>0.00</b>	<b>12,003.00</b>	<b>12,003.00</b>

**APPROPRIATIONS:**

SW.8310.100.01 Admin Personal Services  
 SW.8310.102.01 Admin Pers Services Clerk  
 SW.8310.103.01 Admin Pers Services Billing  
 SW.8310.400.01 Administration Contractual  
 SW.8320.100.01 Source of Supply Pers Serv  
 SW.8320.400.01 Source of Supply Contractual  
 SW.8320.401.01 Water Purchase Contractual  
 SW.9010.800.01 State Retirement  
 SW.9030.800.01 Social Security  
 SW.9710.600.01 Bond Principal  
 SW.9710.700.01 Bond Interest  
 SW.9901.900.01 Interfund Transfer

**TOTAL APPROPRIATIONS:**

	282.69	297.00	316.00		323.00	323.00
	282.46	297.00	316.00		323.00	323.00
	60.95	200.00	231.00		267.00	267.00
	50.88	25.03	200.00		200.00	200.00
	203.58	494.53	900.00		900.00	900.00
	644.50	604.24	900.00		900.00	900.00
	7,899.70	10,060.68	5,985.00		5,985.00	5,985.00
	50.23	40.79	42.00		70.00	70.00
	42.04	98.60	150.00		150.00	150.00
	3,000.00	2,000.00	2,000.00		2,000.00	2,000.00
	645.00	620.00	600.00		580.00	580.00
	0.00	0.00	338.00		305.00	305.00
	<b>13,162.03</b>	<b>14,737.87</b>	<b>11,978.00</b>	<b>0.00</b>	<b>12,003.00</b>	<b>12,003.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #11**

**REVENUES:**

ACCT. #

SW.1001.000.01 Property Taxes	82,730.00	83,165.00	82,595.00						
SW.2140.000.01 Metered Sales	51,251.98	61,728.75	54,414.00						
SW.2140.001.01 Out of District Users	0.00	0.00	687.00						
SW.2140.002.01 Other District Sales	1,157.84	(8,848.94)	15,299.00						
SW.2144.000.01 Water Service Charges	60.00	3,534.63	700.00						
SW.2148.000.01 Interest & Penalties on Water Rents	1,873.90	1,246.78	1,000.00						
SW.2401.000.01 Interest and Earnings	0.00	0.00	0.00						
SW.2414.000.01 Rental of Equipment	0.00	0.00	0.00						
SW.2770.000.01 Miscellaneous	7,191.22	7,343.99	4,500.00						
SW.5999.000.01 Unexpended Balance	0.00	0.00	4,340.00						

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	<b>144,264.94</b>	<b>148,170.21</b>	<b>163,535.00</b>	<b>0.00</b>	<b>164,929.00</b>	<b>164,929.00</b>

**APPROPRIATIONS:**

SW.8310.100.01 Admin Personal Services	2,707.47	2,843.00	2,931.00			
SW.8310.102.01 Admin Pers Services Clerk	2,022.91	2,138.00	3,176.00			
SW.8310.103.01 Admin Pers Services Billing	646.53	1,800.00	2,337.00			
SW.8310.200.01 Administration Equipment	0.00	0.00	0.00			
SW.8310.400.01 Administration Contractual	310.87	101.30	300.00			
SW.8320.100.01 Source of Supply Service	1,733.35	4,256.65	4,000.00			
SW.8320.200.01 Source of Supply Equipment	0.00	0.00	0.00			
SW.8320.400.01 Source of Supply Contractual	4,089.07	3,231.98	6,500.00			
SW.8320.401.01 Water Purchase Contractual	40,010.11	43,160.95	59,136.00			
SW.9010.800.01 State Retirement	441.45	333.47	570.00			
SW.9030.800.01 Social Security	572.03	844.41	940.00			
SW.9710.600.01 Bond Principal	56,000.00	57,000.00	57,000.00			
SW.9710.700.01 Bond Interest	26,730.00	26,165.00	25,595.00			
SW.9901.900.01 Interfund Transfer	0.00	0.00	1,050.00			

**TOTAL APPROPRIATIONS:**

	<b>135,263.79</b>	<b>141,874.76</b>	<b>163,535.00</b>	<b>0.00</b>	<b>164,929.00</b>	<b>164,929.00</b>
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**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

<b>WATER DISTRICT #12</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
<b>REVENUES:</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>REQUESTED</b>	<b>TENTATIVE</b>	<b>PRELIMINARY</b>
<b>ACCT. #</b>						
SW.2140.000.01 Metered Sales	4,159.06	5,903.48	4,200.00		4,200.00	4,200.00
SW.2140.001.01 Out of District Users	0.00	(899.05)	232.00		232.00	232.00
SW.2144.000.01 Water Service Charges	1,000.00	13.36	0.00		1,000.00	1,000.00
SW.2148.000.01 Interest & Penalties on Water Rents	71.06	71.69	50.00		50.00	50.00
SW.2401.000.01 Interest and Earnings	0.00	0.00	0.00		0.00	0.00
SW.2770.000.01 Miscellaneous	1,023.00	994.80	1,000.00		0.00	0.00
SW.5999.000.01 Unexpended Balance	0.00	0.00	632.00		716.00	716.00
<b>TOTAL REVENUES:</b>	<b>6,253.12</b>	<b>6,084.28</b>	<b>6,114.00</b>	<b>0.00</b>	<b>6,198.00</b>	<b>6,198.00</b>

<b>APPROPRIATIONS:</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>REQUESTED</b>	<b>TENTATIVE</b>	<b>PRELIMINARY</b>
SW.8310.100.01 Admin Personal Services	309.61	325.00	335.00		349.00	349.00
SW.8310.102.01 Admin Pers Services Clerk	339.93	356.00	335.00		349.00	349.00
SW.8310.103.01 Admin Pers Services Billing	77.26	262.00	247.00		288.00	288.00
SW.8310.400.01 Administration Contractual	180.94	6.58	250.00		250.00	250.00
SW.8320.100.01 Source of Supply Pers Serv	198.20	780.70	422.00		422.00	422.00
SW.8320.200.01 Source of Supply Equipment	0.00	0.00	0.00		0.00	0.00
SW.8320.400.01 Source of Supply Contractual	388.70	235.82	500.00		500.00	500.00
SW.8320.401.01 Water Purchase Contractual	4,803.83	3,918.34	3,562.00		3,562.00	3,562.00
SW.9010.800.01 State Retirement	39.08	41.85	21.00		36.00	36.00
SW.9030.800.01 Social Security	73.97	131.81	104.00		104.00	104.00
SW.9901.900.01 Interfund Transfer	0.00	0.00	338.00		338.00	338.00
<b>TOTAL APPROPRIATIONS:</b>	<b>6,411.52</b>	<b>6,058.10</b>	<b>6,114.00</b>	<b>0.00</b>	<b>6,198.00</b>	<b>6,198.00</b>



**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #13**

**REVENUES:**

ACCT. #

SW.1001.000.01 Property Taxes  
 SW.2140.000.01 Metered Sales  
 SW.2140.001.01 Out of District Users  
 SW.2144.000.01 Water Service Charges  
 SW.2148.000.01 Interest & Penalties on Water Rents  
 SW.2401.000.01 Interest and Earnings  
 SW.2770.000.01 Miscellaneous  
 SW.5999.000.01 Unexpended Balance

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	13,911.25	12,687.00	9,602.00		9,532.00	9,532.00
	8,036.85	9,225.80	7,970.00		7,970.00	7,970.00
	0.00	(1,238.02)	451.00		451.00	451.00
	0.00	0.00	0.00		1,200.00	1,200.00
	64.86	33.67	150.00		150.00	150.00
	0.00	0.00	0.00		0.00	0.00
	1,292.37	1,448.37	1,200.00		0.00	0.00
	0.00	0.00	361.00		36.00	36.00
	<b>23,305.33</b>	<b>22,156.82</b>	<b>19,734.00</b>	<b>0.00</b>	<b>19,339.00</b>	<b>19,339.00</b>

**APPROPRIATIONS:**

SW.8310.100.01 Admin Personal Services  
 SW.8310.102.01 Admin Pers Services Clerk  
 SW.8310.103.01 Admin Pers Services Billing  
 SW.8310.400.01 Administration Contractual  
 SW.8320.100.01 Source of Supply Pers Serv  
 SW.8320.400.01 Source of Supply Contractual  
 SW.8320.401.01 Water Purchase Contractual  
 SW.9010.800.01 State Retirement  
 SW.9030.800.01 Social Security  
 SW.9710.600.01 Bond Principal (\$219,000)  
 SW.9710.700.01 Bond Interest (\$219,000)  
 SW.9901.900.01 Interfund Transfer

**TOTAL APPROPRIATIONS:**

	372.43	391.00	403.00		414.00	414.00
	339.70	357.00	402.00		414.00	414.00
	85.03	275.00	297.00		341.00	341.00
	67.43	13.53	250.00		250.00	250.00
	238.43	523.96	844.00		844.00	844.00
	831.03	461.61	300.00		300.00	300.00
	7,682.59	5,630.58	7,074.00		6,646.00	6,646.00
	77.70	54.09	79.00		115.00	115.00
	83.06	118.33	145.00		145.00	145.00
	9,900.00	11,900.00	7,000.00		7,000.00	7,000.00
	4,011.26	3,872.17	2,602.00		2,532.00	2,532.00
	0.00	0.00	338.00		338.00	338.00
	<b>23,688.66</b>	<b>23,597.27</b>	<b>19,734.00</b>	<b>0.00</b>	<b>19,339.00</b>	<b>19,339.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #14**

**REVENUES:**

**ACCT. #**

SW.1001.000.01 Property Taxes									
SW.2140.000.01 Metered Sales									
SW.2144.000.01 Water Service Charges									
SW.2148.000.01 Interest & Penalties on Water Rents									
SW.2401.000.01 Interest and Earnings									
SW.2770.000.01 Miscellaneous									
SW.5999.000.01 Unexpended Balance									

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	0.00	5,585.00	2,733.00		2,694.00	2,694.00
	3,711.50	3,858.50	2,931.00		2,928.00	2,932.00
	58.59	0.00	0.00		150.00	150.00
	0.00	9.74	0.00		0.00	0.00
	0.00	0.00	0.00		171.00	171.00
	340.00	455.52	303.00		0.00	0.00
	0.00	0.00	0.00		4.00	0.00
	<b>4,110.09</b>	<b>9,908.76</b>	<b>5,967.00</b>	<b>0.00</b>	<b>5,947.00</b>	<b>5,947.00</b>

**APPROPRIATIONS:**

SW.1990.400.01 Contingency Contr						
SW.8310.100.01 Admin Personal Services						
SW.8310.102.01 Admin Pers Services Clerk						
SW.8310.103.01 Admin Pers Services Billing						
SW.8310.400.01 Administration Contractual						
SW.8320.100.01 Source of Supply Pers Serv						
SW.8320.400.01 Source of Supply Contractual						
SW.8320.401.01 Water Purchase Contractual						
SW.9010.800.01 State Retirement						
SW.9030.800.01 Social Security						
SW.9710.600.01 Bond Principal						
SW.9710.700.01 Bond Interest						
SW.9797.600.01 Debt Svc Other Gov't						
SW.9797.700.01 Debt Svc Other Gov't						
SW.9901.900.01 Interfund Transfer						

**TOTAL APPROPRIATIONS:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	0.00	0.00	782.00		782.00	782.00
	98.71	104.00	107.00		110.00	110.00
	0.00	0.00	0.00		0.00	0.00
	25.18	84.00	79.00		90.00	90.00
	0.00	0.00	60.00		60.00	60.00
	63.18	494.58	300.00		300.00	300.00
	0.00	0.00	0.00		0.00	0.00
	1,472.00	(1,624.00)	1,500.00		1,500.00	1,500.00
	12.29	1.25	31.00		35.00	35.00
	15.27	52.24	37.00		38.00	38.00
	1,749.00	1,749.00	1,749.00		0.00	0.00
	984.61	1,023.17	984.00		0.00	0.00
	0.00	1,749.00	0.00		1,749.00	1,749.00
	0.00	1,023.00	0.00		945.00	945.00
	0.00	0.00	338.00		338.00	338.00
	<b>4,420.24</b>	<b>4,656.24</b>	<b>5,967.00</b>	<b>0.00</b>	<b>5,947.00</b>	<b>5,947.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #15 (W#10 Ext 1)**

**REVENUES:**

ACCT. #

SW.1001.000.01 Property Taxes  
 SW.2140.000.01 Metered Sales  
 SW.2144.000.01 Water Service Charges  
 SW.2148.000.01 Interest & Penalties on Water Rents  
 SW.2401.000.01 Interest and Earnings  
 SW.2770.000.01 Miscellaneous  
 SW.5999.000.01 Unexpended Balance

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	51,798.75	51,225.00	50,752.00		52,057.00	52,057.00
	15,542.78	20,106.17	17,043.00	22,056.00	17,102.00	17,102.00
	0.00	30.00	0.00		2,300.00	2,300.00
	474.73	462.65	150.00		150.00	150.00
	0.00	0.00	0.00		113.00	113.00
	3,096.40	3,111.44	2,300.00		0.00	0.00
	0.00	0.00	0.00		172.00	172.00
	<b>70,912.66</b>	<b>74,935.26</b>	<b>70,245.00</b>	<b>22,056.00</b>	<b>71,894.00</b>	<b>71,894.00</b>

**APPROPRIATIONS:**

SW.8310.100.01 Admin Personal Services  
 SW.8310.102.01 Admin Pers Services Clerk  
 SW.8310.103.01 Admin Pers Services Billing  
 SW.8310.400.01 Administration Contractual  
 SW.8320.100.01 Source of Supply Pers Serv  
 SW.8320.400.01 Source of Supply Contractual  
 SW.8320.401.01 Water Purchase Contractual  
 SW.9010.800.01 State Retirement  
 SW.9030.800.01 Social Security  
 SW.9710.600.01 Bond Principal  
 SW.9710.700.01 Bond Interest  
 SW.9901.900.01 Interfund Transfer

**TOTAL APPROPRIATIONS:**

	744.33	1,020.00	1,057.00		1,084.00	1,084.00
	913.95	950.00	1,056.00		1,084.00	1,084.00
	370.00	750.00	777.00		894.00	894.00
	353.29	25.40	350.00		350.00	350.00
	1,963.84	580.25	2,000.00		2,000.00	2,000.00
	5,063.55	867.37	1,000.00		1,000.00	1,000.00
	10,719.54	10,770.04	12,000.00		12,000.00	12,000.00
	247.12	153.73	239.00		411.00	411.00
	295.51	252.48	364.00		364.00	364.00
	26,000.00	27,000.00	27,000.00		29,000.00	29,000.00
	25,351.24	24,225.11	23,752.00		23,057.00	23,057.00
	0.00	0.00	650.00		650.00	650.00
	<b>72,022.37</b>	<b>66,594.38</b>	<b>70,245.00</b>	<b>0.00</b>	<b>71,894.00</b>	<b>71,894.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

**WATER DISTRICT #16 (W#3 Ext. 1)**

**REVENUES:**

**ACCT. #**

SW.1001.000.01 Property Taxes  
 SW.2140.000.01 Metered Sales  
 SW.2144.000.01 Water Service Charges  
 SW.2148.000.01 Interest & Penalties on Water Rents  
 SW.2401.000.01 Interest and Earnings  
 SW.2770.000.01 Miscellaneous  
 SW.5999.000.01 Unexpended Balance

**TOTAL REVENUES:**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
	18,510.63	19,314.00	19,104.00		18,894.00	18,894.00
	3,203.92	4,274.76	4,352.00		4,333.00	4,333.00
	0.00	0.00	0.00		700.00	700.00
	167.87	96.74	80.00		80.00	80.00
	0.00	0.00	0.00		66.00	66.00
	1,332.05	688.00	700.00		0.00	0.00
	0.00	0.00	0.00		57.00	57.00
	<b>23,214.47</b>	<b>24,373.50</b>	<b>24,236.00</b>	<b>0.00</b>	<b>24,130.00</b>	<b>24,130.00</b>

**APPROPRIATIONS:**

SW.8310.100.01 Admin Personal Services  
 SW.8310.102.01 Admin Pers Services Clerk  
 SW.8310.103.01 Admin Pers Services Billing  
 SW.8310.400.01 Administration Contractual  
 SW.8320.100.01 Source of Supply Pers Serv  
 SW.8320.400.01 Source of Supply Contractual  
 SW.8320.401.01 Water Purchase Contractual  
 SW.9010.800.01 State Retirement  
 SW.9030.800.01 Social Security  
 SW.9710.600.01 Bond Principal  
 SW.9710.700.01 Bond Interest  
 SW.9901.900.01 Interfund Transfer

**TOTAL APPROPRIATIONS:**

	278.20	292.00	302.00		309.00	309.00
	286.55	301.00	301.00		308.00	308.00
	60.40	177.40	222.00		255.00	255.00
	24.72	6.18	100.00		100.00	100.00
	178.10	494.56	600.00		600.00	600.00
	305.06	210.52	300.00		300.00	300.00
	2,816.53	2,570.73	2,769.00		2,769.00	2,769.00
	48.00	47.79	85.00		142.00	142.00
	64.34	96.69	115.00		115.00	115.00
	7,000.00	8,000.00	8,000.00		8,000.00	8,000.00
	11,510.62	11,313.76	11,104.00		10,894.00	10,894.00
	0.00	0.00	338.00		338.00	338.00
	<b>22,572.52</b>	<b>23,510.63</b>	<b>24,236.00</b>	<b>0.00</b>	<b>24,130.00</b>	<b>24,130.00</b>

**TOWN OF MURRAY  
2025 PRELIMINARY BUDGET  
SPECIAL DISTRICTS: WATER**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
<b>WATER DISTRICT #20</b>						
REVENUES:						
ACCT. #						
SW.2140.000.02 Metered Sales	7,668.52	12,371.72	8,128.00		8,121.00	8,153.00
SW.2140.002.02 Other District Sales	0.00	0.00	0.00		0.00	0.00
SW.2144.000.02 Water Service Charges	480.00	(56.16)	0.00		209.00	209.00
SW.2148.000.02 Interest & Penalties on Water Rents	0.00	0.00	0.00		0.00	0.00
SW.2390.000.02 Share of Joint Activity - Admin	1,048.03	1,168.00	1,000.00		1,000.00	1,000.00
SW.2401.000.02 Interest and Earnings	0.00	0.00	0.00		0.00	0.00
SW.2770.000.02 Miscellaneous	103.79	1,255.49	195.00		0.00	0.00
SW.5999.000.02 Unexpended Balance	0.00	0.00	0.00		32.00	0.00
<b>TOTAL REVENUES:</b>	<b>9,300.34</b>	<b>14,739.05</b>	<b>9,323.00</b>	<b>0.00</b>	<b>9,362.00</b>	<b>9,362.00</b>

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
<b>APPROPRIATIONS:</b>						
SW.8310.100.02 Admin Personal Services	270.20	284.00	245.00		252.00	252.00
SW.8310.102.02 Admin Pers Services Clerk	0.00	0.00	0.00		0.00	0.00
SW.8310.103.02 Admin Pers Services Billing	59.29	248.00	0.00		0.00	0.00
SW.8310.400.02 Administration Contractual	212.42	176.15	250.00		250.00	250.00
SW.8320.100.02 Source of Supply Pers Serv	172.34	558.80	750.00		750.00	750.00
SW.8320.400.02 Source of Supply Contractual	770.42	550.52	320.00		320.00	320.00
SW.8320.401.02 Water Purchase Contractual	7,112.20	6,724.25	7,300.00		7,300.00	7,300.00
SW.9010.800.02 State Retirement	35.97	10.75	23.00		55.00	55.00
SW.9030.800.02 Social Security	40.71	83.47	97.00		97.00	97.00
SW.9901.900.02 Interfund Transfer	0.00	0.00	338.00		338.00	338.00
<b>TOTAL APPROPRIATIONS:</b>	<b>8,673.55</b>	<b>8,635.94</b>	<b>9,323.00</b>	<b>0.00</b>	<b>9,362.00</b>	<b>9,362.00</b>

**TOWN OF MURRAY**  
**PRELIMINARY WATER DISTRICT BUDGETS**  
**2025**

DISTRICT	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	#14	#15	#16	#20	TOTAL
NORTH/SOUTH/DISTRICTS	H	N	N	N	N	S	S	N	S	S	N/S	S	N	S	N	N	K	
Number of EDU's	71.00	146.00	94.50	34.50	14.00	123.75	97.00	69.00	23.50	32.50	329.55	35.00	41.50	11.00	108.75	31.00	-	1,262.55
NUMBER OF CUSTOMERS	51	136	78	27	12	113	83	60	19	27	156	24	29	8	61	14	30	928
% OF CUSTOMERS	5.50%	14.66%	8.41%	2.91%	1.29%	12.18%	8.94%	6.47%	2.05%	2.91%	16.81%	2.59%	3.13%	0.86%	6.57%	1.51%	3.23%	100.00%

**REVENUES**

SW.1001.000	Property Taxes	-	12,705	8,923	2,173	1,123	5,680	9,495	2,448	2,580	83,020	-	9,532	2,694	52,057	18,894	-	217,217
SW.2140.000	Metered Sales	10,411	37,138	16,780	6,390	25,456	28,259	14,213	5,000	8,073	54,414	4,200	7,970	2,932	17,102	4,333	8,153	254,258
SW.2140.001	Out of District Users	-	-	-	-	-	-	-	-	-	687	232	451	-	-	-	-	1,370
SW.2140.002	Out of District Sales*btwn dis	-	-	29,179	-	17,545	-	-	-	-	15,299	-	-	-	-	-	-	62,023
SW.2140.004	Final Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SW.2144.000	Water Service/ Connection	2,200	5,119	3,100	775	4,000	3,700	2,400	750	1,150	4,500	1,000	1,200	150	2,300	700	209	33,669
SW.2148.000	Int & Penalties on wtr rents	150	800	500	200	350	208	147	30	200	1,000	50	150	-	150	80	-	4,083
SW.2390.000	Share of Joint Activity Admin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000
SW.2401.000	Interest & Earnings	-	-	-	-	-	-	-	172	-	-	-	-	171	113	66	-	533
SW.2680.000	Insurance Recoveries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SW.2701.000	Refund of Prior Yr Exp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SW.2770.000	Unclassified/Meter Chg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SW.5999.000	Unexpended Balance	1,328	-	-	-	-	14	50	21	-	6,009	716	36	-	172	57	-	8,403
<b>TOTAL REVENUE</b>	<b>14,089</b>	<b>55,762</b>	<b>58,482</b>	<b>9,538</b>	<b>5,052</b>	<b>53,031</b>	<b>41,676</b>	<b>22,703</b>	<b>8,421</b>	<b>12,003</b>	<b>164,929</b>	<b>6,198</b>	<b>19,339</b>	<b>5,947</b>	<b>71,894</b>	<b>24,130</b>	<b>9,362</b>	<b>582,556</b>

**APPROPRIATIONS**

SW.1320.400	Independent Auditing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SW.1990.400	Contingency	-	-	-	-	-	-	-	-	-	-	-	-	782	-	-	-	782
SW.8310.100	Admin Personal Services*supt	708	1,455	962	345	1,233	967	688	234	323	3,033	349	414	110	1,084	309	252	12,606
SW.8310.102	Admin Pers Service Clerk-C	707	1,568	962	344	1,232	966	687	233	323	3,284	349	414	-	1,084	308	-	12,600
SW.8310.103	Admin Pers Services Billing-L	585	1,201	794	284	1,018	798	567	193	267	2,710	288	341	90	894	255	-	10,400
SW.8310.200	Administration Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SW.8310.400	Administration Contractual	400	1,000	500	250	800	400	400	150	200	300	250	250	60	350	100	250	5,730
SW.8320.100	Source of Supply Service*guys	1,500	3,700	3,000	929	3,500	3,000	2,000	740	900	4,000	422	844	300	2,000	600	750	28,585
SW.8320.200	Source of Supply Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SW.8320.400	Source of Supply Contractual	500	3,956	3,000	500	4,500	1,500	1,500	432	900	6,500	500	300	-	1,000	300	320	26,108
SW.8320.401	Water Purchase Contractual	8,752	28,000	38,827	4,200	33,418	23,000	9,400	3,553	5,985	59,136	3,562	6,646	1,500	12,000	2,769	7,300	250,321
SW.9010.800	State Retirement	82	554	340	56	310	243	132	50	70	956	36	115	35	411	142	55	3,616
SW.9030.800	Social Security	268	598	462	143	540	532	311	113	150	940	104	145	38	364	115	97	5,008
SW.9060.800	Medical Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SW.9710.600	Bond Principal	-	12,000	8,000	2,000	5,000	8,000	5,000	2,000	2,000	58,000	-	7,000	-	29,000	8,000	-	147,000
SW.9710.700	Bond Interest	-	705	923	173	680	1,495	893	448	580	25,020	-	2,532	-	23,057	10,894	-	67,523
SW.9797.600	Debt Svc Other Gov't	-	-	-	-	-	-	-	-	-	-	-	-	1,749	-	-	-	1,749
SW.9797.700	Debt Svc Other Gov't	-	-	-	-	-	-	-	-	-	-	-	-	945	-	-	-	945
SW.9901.900	Interfund Transfer	587	1,025	712	314	800	775	1,125	275	305	1,050	338	338	338	650	338	338	9,583
<b>TOTAL APPROPRIATIONS</b>	<b>14,089</b>	<b>55,762</b>	<b>58,482</b>	<b>9,538</b>	<b>5,052</b>	<b>53,031</b>	<b>41,676</b>	<b>22,703</b>	<b>8,421</b>	<b>12,003</b>	<b>164,929</b>	<b>6,198</b>	<b>19,339</b>	<b>5,947</b>	<b>71,894</b>	<b>24,130</b>	<b>9,362</b>	<b>582,556</b>

TOWN OF MURRAY  
PRELIMINARY WATER DISTRICT BUDGETS  
2025

DISTRICT	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	#14	#15	#16	#20	TOTAL
<b>FUND BALANCE AT 12/31/23</b>	<b>31,112</b>	<b>49,867</b>	<b>41,319</b>	<b>28,626</b>	<b>24,000</b>	<b>(9,828)</b>	<b>42,939</b>	<b>48,541</b>	<b>16,291</b>	<b>537</b>	<b>26,279</b>	<b>10,665</b>	<b>7,447</b>	<b>15,184</b>	<b>44,010</b>	<b>1,487</b>	<b>6,474</b>	<b>384,950</b>
REVENUES (Projected) 2024	15,651	64,891	33,962	10,598	5,741	39,756	47,749	24,785	9,397	11,567	161,125	7,850	21,833	7,792	76,848	24,810	11,454	575,809
EXPENDITURES (Projected) 2024	(10,072)	(48,944)	(28,542)	(8,244)	(4,584)	(44,649)	(39,128)	(19,193)	(8,093)	(15,949)	(146,600)	(6,547)	(17,860)	(5,414)	(69,262)	(23,801)	(9,148)	(506,030)
<b>FUND BALANCE 2023 (Projected)</b>	<b>36,691</b>	<b>65,814</b>	<b>46,739</b>	<b>30,980</b>	<b>25,157</b>	<b>(14,721)</b>	<b>51,560</b>	<b>54,133</b>	<b>17,595</b>	<b>(3,845)</b>	<b>40,804</b>	<b>11,968</b>	<b>11,420</b>	<b>17,562</b>	<b>51,596</b>	<b>2,496</b>	<b>8,780</b>	<b>454,729</b>

**TOWN OF MURRAY**  
**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS**

Town Board (4) ea.	3,400.00	13,600.00
Justice (1)		20,361.00
Supervisor		8,500.00
Town Clerk		38,517.00
Highway Superintendent		61,904.00