

MURRAY JOINT FIRE DISTRICT

2024 BUDGET

I hereby certify that the attached 2024 Murray Joint Fire District Budget was approved by the Murray Joint Fire District Board of Fire Commissioners on October 17, 2023 and the amount to be collected from taxes is hereby certified as **\$525,018.00.**

Dated: October 18, 2023



Fire District Secretary
Murray Joint Fire District

<To be filed in duplicate with Town Clerk within three (3) days of adoption of Final Fire District Budget, but in no event later than November 7th>

Murray Joint Fire District
Proposed 2024 Budget

2024 Budget

Income				
	Real Property Taxes Collected			\$ 525,000
	Interest			\$ 1,897
		TOTAL INCOME		\$ 526,897
Expenses				
	Personal Services			
	Treasurer		3800	\$ 7,500
	Secretary		1200	\$ 3,500
		Total Personal Services		\$ 11,000
	Equipment and Capital Outlay			
	Computer System			\$ 1,000
	Office Equipment			\$ 500
	Hose			\$ -
	SCBA Bottles			\$ 4,000
	40 Bond Payment			\$ 76,415
	30 Bond Payment			\$ 118,311
	Turnout Gear			\$ 25,000
	Small Equipment			\$ 7,500
	Portable Radios			\$ -
	Mobile Radios			\$ 3,000
	Tone Pagers			\$ 3,000
	Long Range Planning			
	Facility Existing Conditions			
		Total Equipment and Capital Outlay		\$ 238,726
	Contractual Expenses			
	EMS			\$ 7,000
	EMS Training			\$ 2,500
	Personnel Rehab			\$ 6,000
	Office Supplies			\$ 2,000
	PSTrax		\$ -	
	Quick Books		\$ 2,400	
	Microsoft		\$ 1,200	
	Computer Software			\$ 3,600
	Commissioners Expenses			\$ 6,500
	Association Dues			\$ 650
	IAR			\$ 800

	Uniforms		\$ 5,500
	Inspection Dinner		\$ 8,921
	Parades and Public		\$ -
	FF Training		\$ 8,842
	Public Education		\$ 1,000
	Election Expenses		\$ 225
	Legal Notices		\$ 500
	Legal Fees		\$ 15,000
	Medical Fees (Physicals)		\$ 6,500
	Electric		\$ 4,000
	Gas		\$ 4,500
	Water/Sewer		\$ 900
	Building Repairs		\$ 10,000
	Maintenance Supplies		\$ 1,500
	Generator Maintenance (Propane)		\$ 500
	Building Lease		\$ 21,225
	Plowing		\$ 1,500
	Land Lines		
	Cell Phones & iPads		\$ 7,500
	Internet		
	Spectrum		\$ 3,000
	Rubbish Removal		\$ 2,000
	Rolling Stock Maintenance		
	M11		\$ 6,800
	M30		\$ 1,000
	M40		\$ 6,500
	M13		\$ 2,000
	M65		\$ 4,000
	M50		\$ 2,000
	M85		\$ 1,000
	Boat		\$ -
	Zodiak		\$ -
	Rehab Trailer		\$ -
	MJFD F-250		\$ 1,000
	MJFD TAHOE		\$ 1,500
	MJFD 3		\$ 3,000
	Maintenance/Annual Testing		
	Radios/Pagers		\$ 1,000
	Small Equipment		\$ 10,000
	Aerial Testing		\$ 1,000
	Ground Ladder Testing		\$ 1,500
	Hose Testing		\$ 5,000
	Pump Testing		\$ 2,500
	Rescue Tools Testing		\$ 2,000

		SCBA Testing		\$ 4,000
		<i>Fuel</i>		
		Diesel		\$ 7,500
		Gasoline		\$ 7,500
		Lubricants (DEF)		\$ 300
		Total Contractural Expenses		\$ 203,263
		Insurance		
		General, Auto and Liability		\$ 38,126
		Cancer		\$ 7,000
		Workers Comp		\$ 18,319
		Payroll Expense		
		SSI		\$ 845
		Payroll Processing		\$ 250
		Total Insurance, Payroll SSI		\$ 64,540
		TOTAL EXPENSES		\$ 517,529
		RESERVE ACCOUNTS		\$ 7,789
		Grand Total		\$ 525,018

2023 Budget Total \$ 400,685
2% Cap \$ 408,699